## TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS

## **BUDGET CONFERENCE**

## **FUNDING ISSUES FOR FY 2006-07**

## April 20, 2006

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	HOUSE BILL 500 RECURRING	01 TOTAL	SENATE BILL 2702	TOTAL	HOUSE OVER/(UNDER) SENATE   RECURRING	$-\Box$
Reute Code Issue Title	GENERAL NONRECUR FTE REVENUE GR	ALL TRUST PURDS (0000000)	GENERAL NONRECUR ALL TRUST FTE REVENUE OR FUNDS	PUNCS	GENERAL NONRECUR ALL'I FFTE REVENUE GR FUN	rrust *
5 GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURIS	W, TRADE AND ECONOMIC DE	VELOPMENT				5
6 LEGISLATIVE START-UP BUDGET IRECURRING CONTINUATION OF	21.0 1,422,225	26,330,682 27.8	21.0 1.422.223 26.330.60	2 27.8		6
CURRENT LAW AND POLICY)						Ω
8 2906000 FUNDING FOR INCREASED COST OF FUEL AND UTLITIES 9 2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES	676	0.0	676	0.0		9
Resignment of the funding for the Human Resources Transfer to the	(093)	(1,379) (0.0)	(590) (10)	9) (0.0)		
Department Management Services						
10 4500050 ECONOMIC DEVELOPMENT TOCKS	21 420 000	4.961,250 26.4	21.420,000 4.961,25			10
11 4503090 ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABLETY MONITORING	250,000	300,000 0.6	250,000 200,00			11
12 #500140 GRANTS AND ALCS ENTERPRISE FLORIDA PROGRAM  13 #500160 GRANTS AND ALCS FLORIDA COMMISSION ON TOURISM	7 600 000 4 400 000	500,000 8.1 2,000,000 6.4	7 600,000 500 60 4 400,000 2,000 90			13
14 #500170 GRANIS AND AIRS PROFESSIONAL SPORTS DEVELOPMENT	300,000	290,000 0.5	200,000 250,00			14
16 4500190 FILM AND ENTERTAINMENT	20,653,296	20.7		- 107	10,000,000	- 16
17 4500000 GRANTS AND ARDS - BROWNFIELD RECEVELOPMENT PROJECT	950 000	237,500 1.2	\$60,000 237.50			17
18 A500210 GRANTS AND AILS - MILITARY BASE PROTECTION	4 400 900	4.4	4.400.000		-: -: (400,000):	18
19 4500220 G/A BLACK BUSINESS INVESTMENT BOARD & Hispanic Business Outreach 21 \$500340 RURAL COMMENSTY DEVELOPMENT	- 95,000 #06,000	- 0.1 900.000 1.3	- SEE SB 2096 495,000 900.00	- 08 0 13	- (400,000)	21
23 450000 INTERNATIONAL ADVIOLACY	4,334,231	4.3	4 334 231	4.3		23
24 4500310 LIFE SCIENCE INDUSTRY ENHANCEMENT AND PROMOTION	Andrews Inst. = \$1.0m 1,500,000	- 1.5	- 500,000	- 0.5	1,000,000	- 24
25 4501100 ECONOMIC DEVELOPMENT ADMINISTRATION GRANT	784,200	- 0.8	- 700,000	- 07	- 84,200	- 25
27 4502100 INCREASE OTTED OPERATIONAL FUNDING	100,000	0.1	100 666	0.1		27 28
28 4502200 DECREASE OTTED OPERATIONAL FUNDING 30 OTHER ECONOMIC DEVELOPMENT PROJECTS:		(29,250) (0.0)	(26,25	(O, (O, C)	(5,382,359)	30
	- subtotal: 10,705,641	-	- subtotal: 16,088,000 2,000,000	2.6	- (5,382,359) - (2,000,000)	- 31
31 Tampa Riverwalk Project - Hillisborough County  32 St. Lucie County Research and Education Park - Main Building			agains a agus na an agus na agus a ann agus na mhair agus na mhair agus na athairt gh baca thiridheach na thairt	6.2	- (6,200,000)	32
St. Lucie obanty research and buseauch rank main banding		anna ann an San	6,200,000	, a sa		33
33 World Trade Center - Tampa Bay	250,000	0.3	500,000	0.5	(250,000)	34
34 City of Belle Glade Boat Lock	750,000	0.8	1,800,000	1.8	(1,050,000)	35
Downtown Historic District Redevelopment - Tarpon Springs			3,788,000	3.8	- (3,788,000)	_ 33
36 MMSDC/FRMBC NATIONAL CONFERENCE - Florida Regional Minority					<b>/</b>	36
Business Council - Broward, Charlotte, Collier, Dade, Monroe, Palm Beach	50,000	0.1	100,000	0.1	(50,000)	* : 2000
St. Lucie						37
Beaver Street Emerprise Camer - Fresh Skinistries - Livis County	\$60,000	0.4	350 000	0.4		20
38	200,000	0.2	300,000	8.5	- (100,000)	- 30
a International Services Network (ISN), Greater Miami Chamber of Commerce 39 Southwest U.S. Harris Confessors Rights Deposition, SELISH again						39
39 Southeast U.S. Japan Conference, Florida Delegation, SEUS/Japan Association, Inc.	250,000	0.3	250,000	0.3		
40 a Exponica International - Miami-Dade			50,000	81	(50,000)	_ 40
41 State Flag Manufacture by People with Disabilities, Goodwill Industries of	75.000	0.1	100,000	6.1	- (25,000)	41
a South Florida, Inc,						
42 Latin American Chamber of Commerce, CAMACOL/Florida Trade - Dade	300,000	0.3	200,000	0.2	100,000	42
43 Columbia County Civic Center at the I-75 interstate exchange - Lake			150,000	0.2	- (150,000)	43
County						

		1		HOUSE BILL	5001			SENATE BILL	2702		HOUSE OVER/(UND	ER) SENAT	Œ
s Bss 2 Co		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FUNCS (MORIOSO)		RECURRING GENERAL NONRECUR E REVENUE GR	ALL TRUST FUNDS	FUNEDS (millions)			LL TRUST FUNDS
								100,000		8.9	(	100,000)	
	Roots Classical Series, Roots Cultural Festival - Palm Beach County												**********
, 💹	SBA NEC/Business incubator Center - City of Orlando			100,000				190 666		01			
	Community Youth Center - Baker County			100,000			*		a			100,000	
	Science Comes to Life at Metro's Zoo's Dr. Wilde World - Dade County			500,000		(						500,000	
	Town of Surfside Community Center- Dade County			250,000	o e communicación de la communicación de el como de la		3				emining of communication for many many of a non-mining for movement. It is to the death of the definition of the	250,000	war on he far was also properly a factor solver
	Marco Island YMCA Expansion Plan - Collier County			600,000	******************		8					600,000	,
	Community Center Roof Replacement - Palm Beach County			180,000	***********		2					180,000	
	Jesca North Shore Community Center - Dade County			100,000			1					100,000	
	Southwest Florida Teen Challenge Community Outreach Center - Lee County			500,000	in the a common of common region of the model of the depth of the dept	t	5					500,000	,
	Enterprise Community of SW Florida	e a construencia e esperante de la compansión de la compa		225,000	ing a stranger trape of the production of the pr	t	2				- :	225,000	a ngarana samunan kasabangan ing api salah salah
	Alliance of Small Business Recovery Program - Orange County	Continues of the said Contract quart ( ) is		50,000	h name togatistist e i monthe et forgate i montre en e			kan jejakasa, kan	en destadad partir trainina de la Addressa			50,000	is a many orbital and an extraord server a below of the best below.
	Lake Mary Community Building - Orange County		***************************************	100,000	SIGNATURE CONTRACTOR STATEMENT CONTRACTOR CO	(					alaka saka saka sa	100,000	والمراجع والمراجع والمحاجم والم والمحاجم والمحاجم والمحاجم والمحاجم والمحاجم والمحاجم والمحاج
	Landscape Study 1 - Village of Tequesta - Palm Beach County	1 4 4 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	jaren er en	150,000	erinde som s samme viries som de nemme.	· ·			250,000		encommence and a sign of the an old do accommence as an abstract of a transfer of the filter of the state of	150,000	(250,00
edia como	Old Bostwick Schoolhouse Renovations - Putnam County	**************************************	Orania a ata y a y along a unio a prata a sistema.	292,000							minimum video para disease di properti del conserva del c	292,000	A (A
	Miami International Film Festival - Dade County			50,000	e a adente e e e destre a e e e e e e e e e e e e e e e e e e				a magana sa ana gara-abanda da magana and debendilibra di del para di beliaficia		State of the second state of the second state of the second secon	50,000	ana a diseba <b>n</b> g nyanang <sub>ny</sub> a <sub>p</sub> angana <sub>n</sub> ag
	Commercial Revitalization - Cinco Bayou - Okaloosa County		**************************************	450,000			5				mallacente, properto e for topocologico con adequate depresante la mante color y el franció e elefante del cidade del conservado en elefante del conservado	450,000	our varietistik-tirotatik
	Renovation and new installation HAV/AC at Suwannee County Coliseum	a a suppare de que sa visa en es		163,641	a e esta e é t e e alte elacencia e conse a conse (	ŧ	2				anne medicus menerale menerale menerale menerale de same medicina entalis indicioni aerita in tradicioni dell' 	163,641	an amandan dan kanan Asarin
	Lake Wales Municipal Airport Economic Development Project	and the day to a trace to be an artist of the second of	A consequence of the second se	500,000	of transition, with interteen in Monthleton Commissional and the			senate funded below	3,000,000		to be a communication when not to be a common and a common common and the common	500,000	(3,000,000
al alemen	Polk County Business Incubator	a a aconggana arang arang arang a	ten er ene en	75,000	e a martina an il commo si es si tribita en el dependente en en				angkanagi na ana ng danakangkan andangi alika na milip ng alika ili a			75,000	A A LANCE STATE OF THE A SECTION OF THE
***************************************	International Trade Consortium - Increased Trade - Miami Dade County	e desse assense dense i det duction de l'action de l'action	eta recuentario di filir han tandadan La Labart	50,000	Carrie mana in termedamentant ataunu	C		e na marani sudi suka suri nana sa manahana a rana sundana sa naharana akan a ranahana a a kabana a a kabana a				50,000	o la la sum de altro tito, siabilità de cunt
	Puerto Rican Community/Enterprise Center			50,000	ye a nanan ana din cana a neminara a a cijedje a				ung grupa salaman sa pilalah dipilalah bilalah dipilalah bilang ber		Balain Balain su this is a dual places and in a discount of the discount of th	50,000	Analus Ann Contour
	Brevard Tomorrow			250,000								250,000	eniar honoriscoustablidi
	City of Biountstown Municipal Replacement Building			250,000	***********************		3					250,000	
J. Janean	Heritage Village - Pinellas County			75,000			(i) (i) <b>(ii)</b>					75,000	
	Historic Fish House - Indian River County			300,000	dente de la casa de la companya de l	:::::::::::::::::::::::::::::::::::::						300,000	
	Tabernacie Community Empowerment Program - Leon County	stato e latinta interesido electritore i una elec	ta ala a catas montrialità de ala ala distri	100,000 150,000	e als sal albitrala el socio e stración a audicía alabaje	8						100,000	eran en medikerinet met er 4 him met er
A COMMON COMMON	Okaloosa County Agricultural/City of Crestview, Multi-Purpose Facility  Davis Street Community Police Sub-station and Welness Clinic - Duval	anderson and product a second or a second according	interes and an extension of the second contract of the second contra	almosta reman also rite monoro en el stort e socialistico e	til mandet state er state er se til som er skilm skilm sveksman state en			artugung reservant an alam aksa melangan bir anama. Sa ar anambah dan dibinkahan di aksa dibinka si Sali da bas				and make the second control of the second	n in a sum of the standard scare
No. of Concess	County	and with the country of the following the first of the	en e	250,000	engania menganjan semanjangan semanjangan pagangan	-		enamentaria de la caractería de caractería d	roz osa " sardie s" a da ko sa mweza s		mana il nonco na chara sina dia ni li ad ada e a e olomo disperioni-li ni professioni-limitati	250,000	no are established to the constitution of the
<u> </u>	Barwick Road Pedestrian Connection - Palm Beach County			70,000	enterage experience and experience and experience							70,000	
	Central Florida Regional Transpotation Passenger Shelter Program			300,000	***********	0			and the same of th			300,000	
	CFRTA Hybrid Electric Bus Procurement Program - City of Orlando			300,000	eranage by a k of the kar of the k transformation	0	<b>88</b>	100,000	en en 6 i tradicio e esta esta esta esta esta esta esta es	0.1		200,000	an angle i santa si antinganjan asa si after trin
	Underwater Anomaly Detection	and more than the action of		500,000	natoria e nator e nativandada a administra		Company of the second				<b>(                                    </b>	500,000	an angle i anno santongang an ann afternion an afternion and an an an ann an an anti-
era a a a a a referanci	Dania Beach Street Lighting Project - Broward County		,	100,000	ANNERS OF A COURT OF SERVICE AND SERVICE OF	ů.					And the second of the control of the	100,000	Mynotine makine destance Makin in helisat
7	Swimming Exhibition and Education Center - Broward County	L		100,000	Estadores de l'atrodore des autorités au qu	0					-	100,000	

				HOUSE BILL	5001		SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE   RECURRING				
lseue Code	assue Title	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TUTAL FUNDS (millions)	RECURRING GENERAL MONRECUR ALL TRUST FIE REVENUE GR FUNDS	TOTAL FUNDS (millions)	FTE		NONRECUR GR	ALL TRUST FUNDS
	Internationalizing the Economy of Tampa Bay		<del>realist, just o Nativerte accompany (</del>	250,000		0.3				-	250,000	*
	Dorothy M. Wallace Cope Center - Dade County			40,000		0.0				-	40,000	•
	Business Redevelopment of Lowry Park Zoo	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,000		0.1				-	100,000	
1924	Intergenerational Mentoring - Dade County	1		10,000		0.0				-	10,000	-
1 i	S.W. 11th Avenue Bridge Repair Project - Broward County			200,000		0.2					200,000	a akar madiku asaasah di di di dibebilar dibebir asak madik di dibebir da madik persadan dibebir di madik madik madik meneralan di James ayadan men
	PD&E for Palm Coast Parkway - Flagler County			250,000		9.3				-	250,000	
and Superior and some	Florida Interactive Entertainment Academy Project			100,000		0.1				-	100,000	-
ing place and an arms	Coconut Creek Parkway Education Corridor			300,000		0.3					300,000	
990G000	FCO - GRANTS AND AIDS										-	-
143150	SPACE CEFENSE AND PURAL PAFRASTRUCTURE			5.700,000		6.7	6,700,000	5.	( <b>)</b> (300) (300) (300) (300)			
144701	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS			t Januaren 190a eta 19	15,000,000	18.0	10,000,000				in the state of th	5,000,000
ll.	Landscape Study US 1 - Village of Tequesta						<ul> <li>funded here in Senate bill; see line 27aa above</li> </ul>		ala alali salan dan e on terberakan	a de la seu de la general a como una matrimonista de la como	·	ند. و الموادل ويرف الموادل المواد المارات الموادل والموادل الموادل الموادل الموادل الموادل الموادل الموادل الموادل
	Lake Wales Municipal Airport Economic Development Project		ang kandagan paga paga paga paga paga banagan kada bang bana	No except to conseque to some the transmission of constitution of	etimologia kan in h. Andrian State H. Anna Mette A. Co. B		<ul> <li>funded here in Senate bill, see line 27af above</li> </ul>	~933466666666666666	ander was in the consequent and an account of a second	tank annual of the transfer to the same of	nama arabanna a ra ne a na na ar gi	
d	Coral Gables Trolley Program - Dade County						100,000				nati naga panganangan ana ana ana ana dan dan dan dan dan d	(100,000
	Hangar Construction - Okaloosa County		***************************************				250,000	€.			- ;	(250,000
d	NW 40th Street Sidewalk/Curbing Drainage Improvement						100,000	0.			(100,000)	
	CFRTA Hybrid Electric Bus Procurement Program - City of Orlando			see line 27as			funded here in Senate bill; see line 27as above					-
		al de destribuir en a persona e de f		lacencese six operiorization in notice et in six d	e a a final antique and an investment and a term and construction	200000000000000000000000000000000000000	. В при на при раздели на при на бите и приверия и порядник на при на п		SE gradusia dia armin'ny tanàna amin'ny taona	makinda namandalaman 18. met andalah sebengah 18. met	e and even a manufact of the literature of the	可以表示由《阿尔格·克勒·克勒·克克·克格·布尔·克勒·尔克·克克·克
	TOTAL EOG / OTTED	21.0	1,422,311	83,492,368	50.448.803	135.4	21.0 1,422,311 78,290,527 49,048,803	125	0.0	0	(180,518)	1,400,000
		1	o promise a s	00,402,000	90,770,000		a ario ijamijori rojmoojomi aojoaojom	200000000000000000000000000000000000000	·	•	(100,010,	1, 100,000

	HOUSE BIL RECURRING	£ 5001	SENATE BI	LL 2702	HOUSE OVER/(UNDER) SENATE
South Securities	GENERAL NONRECU FTE REVENUE GR	R ALL TRUST FUNDS (MISSION)	GENERAL HONRECT FTE REVENUE GR	JR ALLTRUST FUNDS PRINCES	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS
99 STATE, DEPT OF 100 LEGISLATIVE START-UP BUDGET (RECURRING CONTINUATION OF	497 0 GG 225 926	13 112 449 823	467.Q 63.229.928	19.112.449 \$2.4	99 100
CURRENT LAW AND POLICY)  101 160E010 REALIGNMENT OF CONTRACTUAL SERVICES BUDGET DEDUCT Section 216.01 (1)(n) Plante Statutes, defines the appropriation category "Expense" and has historically housed contractual services. Contractual services are defined in section 267.012 Fibrics Statutes, as the "tendering by a contractor of its time and effort rather than the furnishing of specific.	(1:375-227)	- (B#1.701) (2.2)	(1,339,227)	(541.701) (2.2)	101
102 160E020 REALIGNMENT OF CONTRACTUAL SERVICES SUDGET - ADD Section 216 011(1)(i) ) Fords Statutes, defines the appropriation category "Expense and has hallousely recalled contractus services. Contractual services are defined in section 287 012 Fixeds Statutes, as the mendering by a contractor or its time and effort rather than the formering of specific.	1,326,227	841/701 2.2	1.329.227	641,701 2.2	102
category can no langer susues contractuse services  104 1600SCD REAPPROVAL OF BUDGET AMENOMENT STATEWIDE VOTER REGISTRATION SYSTEM  The Department of State's Division of Elections requests the continuation of \$1.2 million in authority for the Grants and Domaitons Trust Fund. This authority will allow the Division to effectively and accurately support the secure statewise frame relay retweek for the system and continue the dedicated communications particularly that allows for data bransactions and exchanges afth County Supportance of Elections. This issue also includes \$100,000 for the procurement of services associated with disaster recovery and continuous system operation.		1 300 606 1.3		1,300,000 1,3	104
during peak workload periods. The source of these funds is the federal (regionalized Vote Act (FAVA).  105		324,225 0.3		324.225 0.3	105
106 2306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES The Governor's Recommended Budget provides funding for the snotsased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent stationeds grace level increase to accommodate these changes.	4.342	2,102 0.0	4342	2.102 0.8	106
107 2503060 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Adjustment in the extrusil assessment for the Division of Administrative reacting. DIGAH provises a uniform, impartial and affordable forum for resolving provided between private citizens and organizations and agencies of the state. The total budget amount is balsed on the actual number of hearing fours reported for the previous facal year.	(2,734)	(0.5)	(2.784)	(0.4)	107

			HOUSE BILL 5001					SENATE BILL 2702					HOUSE OVER/(UNDER) SENATE				
# eui	Issue Code	issue Title		CECUPRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FOTAL FUNDS (million)		RECURRING GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL PLACES (millione)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	Lino fi
108	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES Resignment of the funding for the Human Resources Transfer to the Department Management Services		(2,389)		18.728		0.0	(2.389)		18 728	8.0					108
109	3000130	DEDUCT - STAFF SUPPORT FOR FLORIDA VOTER REGISTRATION SYSTEM Transfers 6 positions from Commercial Record/Registration to Elections to provide 24 hour system support.	(6.0)	(98,850)				(0.1)	-				(6.0)	(98,850)	-		109
110	3000140	ADD - STAFF SUPPORT FOR FLORIDA VOTER REGISTRATION SYSTEM Transfers 6 positions from Commercial Record/Registration to Elections to provide 24 hour system support.	6.0	di i anno anno anno anno anno anno anno a	nese radina isserbando de comunida	498,551		0.5		kis kut sisi sin kid pir zi ziyan e dipis beki	-		6.0			498,55	110
111	33G0060	MANAGEMENT EFFICIENCIES  The Governor's Recommended Budget proposes a reduction of 8.5 vacant positions and \$259,530 in General Revenue and \$32,889 in trust funds in the Division of Library and Information Services. The positions have been vacant for more than 40 days due to continued management efficiencies within the Division of Library and Information Services. Additionally, a trust fund increase of \$50,673 is recommended to cover rent costs in the R.A. Gray for space taken over by the Division of Historical Resources.		(84,482)	-	17,784		(0.1)	(8.5) (259,530)	Principal de la seria de la composición del composición de la comp	17,784	(0.2)	8.5	175,048	-		111
112	4301000	TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR CAPITOL COMPLEX SECURITY  To provide 24/7 armed Capitol Policy security to the R.A. Gray Building. The building contains many original records, legal documents and one of a kind, irreplaceable historical artifacts.		50,000				0.1		e distribution of the control of the	-			50,000	-	t dag and na haspan in phinisten when have been	-
113	3630600	ARCHIVAL DIGITAL RECORDS  The Covernor's Recommended Buriget provides \$63,000 for hardware and software associated with the archiving of e-documents. As required by Florida Statutes, the Department of State will serve as the depository for approximately 1.5 tensitytes of records to be made available to the public through the utilization of a searchable database. Fulfiding includes \$52,000 for hardware costs and \$50,000 for supporting software.			82,000			6.1		82 (00)		61					113
114	4602000	ACCESSIBILITY FOR VOTERS WITH DISABILITIES (COMPLIANCE TO HAVA).  The Division of Elections has received three grant awards totaling \$1.676.554 from the U.S. Department of Health and Human Services (HHS) through the Voting Access for Individuals with Disabilities (VOTE) grant program. Funds from three grants are being utilized to assist the 57 county supervisors of elections (SOE's) with making polling places accessible to individuals with disabilities.				\$00,000		5.8			800,000						114

	Issus		HOUSE BILL 5001  RECURRING GENERAL NONRECUR ALL TRUST FORMS	SENATE BILL 2702  RECURRING GENERAL MONRECUR ALL FRUST FLAGS	HOUSE OVER/(UNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST
115	Code 4602070	Issue Title  REIMBURSEMENT TO COUNTIES FOR ACCESSIBBUTY FOR VOTERS  WITH DISABILITIES  Provise language in Specific Appropriation 2871; provides that any county receiving funds from the specific appropriation that is not in compliance with the social-sability requirements in Section 301(a)(3) 188 III of the Help America Vote		FTE REVENUE OR FUNDS (millions)	FTE REVENUE OR FUNDS 2
		Act (HAVA) by January 1, 2006 shall be required to return those funds to the State. Two counties were not in compliance with the accessibility requirements of HAVA and were required to return funds to the State. The Division of Elections is requesting the appropriation of funds in the amount of \$591.515 to edistribute funds provided to the two counties to assist with purchasing voting systems that meet HAVA accessibility requirements for voters with disabilities.	Set ,515 0	591.515 0.6	
116	4603000	VOTER EDUCATION  Funds are distributed to county supervisor of elections for approved educations activities. Counties are required to provide a 15% match and funds are allocated based on the number of registered voters.	2,000,000 2)	2,006,000 2.0	116
117	4606000	POLL WORKER RECRUITMENT AND TRAINING Funds are distributed to county supervisor of electrons to assist with recruiting and training of individuals as poll workers. Counties are required to provide a 15% match and funds are allocated based on the number of registered voters.	1.500,000 1.7	1,500,000 1.8	117
has account a sea since	4700000	Provides additional budget authority to support an increase in the federally funded National Endowment for the Arts Trust Fund grant. Agency amended request reflects increase in federal grant funds.	96.921 0	96,921 01	118
119 120 121	4700070	Cultural and Historical Programs Youth Cultural Center - Hillsborough County Florida Africian Amercian Heritage Preservation Network	85,767 <b>0</b> 350,000 <b>5</b>		119 120 350,000 - 121
122 123		Cuban Heritage Collection, Dade County Florids Aquarium Underwater Archeology	199,500 <b>5</b> 250,000 <b>5</b>		199,500 - 122 123
124		Florida Grand Opera's Operatunity Job Program	250,000		250,000 - 124
125 <sup>4</sup> 126		Coconut Grove Village Cultural Community Center - Broward		40,000 250,000	(40,000) - 125 (250,000) - 126
127 128	490000	City Arts Factory, Downtown Arts District, Inc., Orlando CULTURAL PROGRAM GRANTS		100,000	(100,000) - 127 128
		Continues funding for cultural program grants in the categories of artic science museum arts in education local arts egency youth and children's museums state touring, international cultural exchange, cultural institutions, Florida humanities crunicit, and challenge grants.	11.794.822 11.7	11.794.622 11.8	
129	4900000	CHALLENGE GRANT FROGRAM The department is required by statute (s.265.286 F.S.) and rule to develop and promitize a statewise list of institutions or groups of architecture requesting funding under the program. The department has complete the set of institutions, in			129
		priority order. The department and Governor have requested funding for this program at the FY 2005-05 level, which is \$280,776. There are 16 exhibition(a) on the 8st with a total cost of \$204,412. Local match varies depending on whether the project has a local regional or statewide impact.	804£12 \$1	504.412 0.8 0.8	

	SSUS			RECURRING GENERAL	HOUSE BILL NONREGUR	5001 ALL TRUST	TOTAL FUNDS		SI RECURRING GENERAL	ENATE BILL NONRECUR	2702 ALL TRUST	TOTAL FUNDE	н	OUSE OVER RECURRING GENERAL	(UNDER) SEN NORRECUR	ALL TRUST
l e	Code	issue Title	FTE	REVENUE	GR	FUNDS	(millions)	FTE	REVENUE	GR	FUNDS	positions)	FTE	REVENUE	GR	FUNDS 3
130	5400000	OPERATING - CULTURAL ENDOWMENT PROGRAM  The department is required by statute (ss.265.601-606, F.S.) to develop and prioritize a statewide list of organizations requesting \$240,000 in state matching funds through the Cultural Endowment Program. The department has compiled the list of organizations in priority order. The department and Governor have requested funding for this program at FY 2005-06 level. There are 32 organizations on the list with a total cost of \$7,680,000. A local match of \$360,000 is required.	-	~	7,680,000	-	77	-	-	3,360,000	-	2.0	<del>-</del>	-	4,320,000	- 130
131	740,000	Continues state funding for Historic Preservation Small Matching Grants Projects selected for awards encourage the restoration and rehabilitation of historic structures and buildings of the survey and evaluation of historical and archaeological resources. Through a competitive selection process overseen by the grant review panels of the Florida Historical Cummission, applicaries are drugen and rathed in prouty order and a recommended level of funding is their established.			2 000 056		20			2,000,000		2.5				131
132 133		Golden Gate Building Restoration - Maretin County Frank Lloyd Wright Esplanade Rehabilitation Project, Florida Southern College - Polk County	endomma mengabupan endomma n	a plante e replante ran a repara, area a separe especial e se a separe especial e se separe e se se separe e se se separe e se se se separe e se separe e se	elika erikanen mere mesteka erika itmositus elektriste elektriste elektriste elektriste elektriste elektriste e					350,000 1,600,000	eja karanan albaha kallahakan juga karan kandistin mila tarah dalam kala kallahakan kala kallahakan kala kalla Kallahakan kallahakan kallahakan kallahakan kallahakan kallahakan kallahakan kallahakan kallahakan kallahakan	1.6			(1,600,000)	- 132 133 - 133
134 135	BSONCE	HISTORIC MUSEUM GRANTS Continues state funding of Historic Museum Grants. The Historic Museums Crants in Aid program provides one-to-one matching support for eartitis relevant in Florida history in addition to general program support for history miseums. Applications are recommended to the Secretary of State for funding through a peer review parel process that considers educational, financial, administrative technical, and public use elements in its decision-making process. Fural Areas of Critical Economic Concern are especially encouraged to participate through a match-weiver program provision.			1 750 888		1.8			1,750,000		1.8	0	0		0 134 135
136 137		Tampa History Center Museum Tampa Firefighters Museum	ATEN STREET PLANTS BANKS STREET	er ementene saturdas en en en en	alan ya galan kasa ya sa e hangi shaka kasa kasa ka kasa ka kasa ka	e ca su singulariarismo melirecini dialibra.		en alle terrete de la completa de l		900,000 900,000	and and the state of the state	0.8 0.9	Peterbanete la la sella constal ella contrale la se pe		of a comment of a soft, a contract of the soft of the soft	- 136 - 137
138 139		Heritage Village - Pinellas County Holocaust Reference/Research Library - Broward	e tipologicia e in establishe in electrica politica e e e e e e e e e e e e e e e e e e e		al nyo, al'alor a irinata la Jasa Independing rishakolakelake			talament (mill) site (d. + inclument republic or Note incre		75,000 250,000	reas, description for the consideration from his ball and the first first and the state of the second of the secon	0.1 0.3	d telephonistic and the electric electric		(75,000) (250,000)	- 138 139 -
140	5600000	LIBRARY COOPERATIVE GRANT PROGRAM  Provides funds to the 6 library cooperatives for technical assistance to 350 libraries statewide regarding resource sharing, document delivery and other technological issues. These grants require a 10% local match.	-	-	1,800,000	-	18		-	2,100,000	a antika a akina ara a akina antika ara sa	2.1		-	(300,000)	140
141	5703000	STATE AID TO LIBRARIES	-	-	5,000,000		5.0		WITH PROVISO ON USE OF NR FUNDS	2,000,000	an ang distance personangan a a manay a distance (a tanàn at a silikata di distance di sa silikata di distance	2.0	eddick for en out of delivering a		3,000,000	141
142	5701060	FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES PROGRAM - STATEWIDE	and the second s	enteriorigische Turchenten zu enteriorier deutsche Stehen	um tura da manuria in usu na manda da da mana da da man	Commission of a commission of the Commission of		es su mati incument in constitution in constit	countries du de décide cuivo de cut de tradition de la companya del companya de la companya de la companya del companya de la companya del la companya de la	1,800,000		1.8	- man dilibrate a calle in a press, con constant		(1,800,000)	- 142
143	5701000	COMMUNITY LIBRARIES IN CARING PROGRAM Supports Strary services and information needs of readents who live in small rural communities. Program is designed to help improve collections, services strary programs. There are 25 designated rural counties and communities that are definited in a 265 CGO F.S. that compete for these funds.			230,000		62			200.000		8.2				143

	issue	HOUSE BILL RECURRING GENERAL NONRECUR	TOTAL	SENATE BILL RECURRING GENERAL NONRECUR	TOTAL	HOUSE OVER/(UNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST	
\$ 98 (Cas)	Code Issue Title	FTE REVENUE GR	ALLIRUSI PUNDS FUNDS (Milliones)	FTE REVENUE GR	FUNDS (millions)	FTE REVENUE GR FUNDS	line &
144	6300000 GATES FOUNDATION GRANT Provides budget authorally for the Implementation of a Public Access Computer Hardware Update Grant Program provided by the Bit and Melinda Gates Foundation. Funds of the amount of \$1, 125,000 withit awarded to libraries for the purchase of public access computers in July 2006 and an additional grant of \$24,000 from Westjunction will slow for the faunch of a Rural Library Sustainability Program.		150,000 1.2		1,150,000 <b>1.2</b>		144
145	TEMPORARY ASSISTANCE FOR PEAK WORKLOADS IN ELECTIONS Funding to support the hiring of temporary employees to assist with the entity of voter registration information in the Fibrida Voter Registration System (FVRS). The Division of Elections is responsible for entering date from voter registration applications into the system following be operational banch in January 2006. During peak voter registration periods, typically the six month period leading up to a general election, it may be recessary to utilize temporary staffers.		225,000 0.2		225,000 0.2		145
146	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM  The Governor's Recommended Budget proposes \$575,000 for elections related sources. This includes: \$200,000 for the defense of any potential legal action taken by individuals against the state during 2006 election \$300,000 for the advertising of proposed constitutional smendments, as required by the Florida Constitution, and \$75,000 for voter education programs to increase voter awareness and participation, probably public service amounteements, radio afvertisements, and protect material disseminated to all 67 expervisors of elections. 450 public floraries, and 1,000 elles within other state agencies and non-participal organizations that provide voter registration.	\$75,000	G.4	375.008	0.4		146
147	7700000 ELECTION LEGAL EXPENSES  Provides continuation funding to support anticipated election related legal expenses. The department contracts with the Attorney General's Office and/or outside legal counsel specializing in election law to represent the department in lawsuits filed against the state.	150,000	- 62	100,000	- 0.1	50,000 -	147
	PERSON FCO MISSION SAN LUIS FORT CONSTRUCTION  Provides \$8.2 million for the construction of a visitor center at Mission San Luis restoration of the 17th century plaza, and the relocation of the 1936 Messer thuse. The proposed visitor center will sociate actions, or emission and scopport facilities yieldo amendes, and parting.		8,219,344 8.2		F209344 8.2		148
149 150	SALVADOR DALI MUSEUM RELOCATION - PINELLAS Excelsior Cultural Arts and Education Center - St. Augustine	4,000,000	3,00,000,000,000,000,000,000,000	1,000,000 250,000	10 03	3,000,000 - (250,000) -	149 150
151	Old School Museum, Baker County	100,000	era usunaten altere (10 men era era 10 tato era era alabo a era era				151
152	Mary McLeod Bethune Performing Arts Center, Volusia County	100,000					152
153	Hailendale Beach Cultural Community Center	250,000	* Not APP AP AP * 12 * 4 4 F APP***** 53 FF		en sa saaan oo see so soo haa haa kaareed	- 250,000 -	153 154
154 155	Miami Performing Arts Center Florida History Exhibit Design and Construction - Tampa	250,000		арадарады, жара таратарын арадан арады таратын арада арада таратын арада ара		- 250,000 -	155
		750,000	******	1,000,000	* 0.000 0.000 0.000 0.000 0.000 0.000 0.000		
156	Pensacola Museum of Art	750,000	J 1, 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	500,000	*** **********************************		156 157
157 158	Gospel Museum Site Selection Acquisition Study, Broward County Bay of Pigs Museum & Library Project, Dade County	140,000 100,000		631-year (2,564) 65-21-45			158
158	Heritage Park, Okaloosa County	40,000	6.0	and the second s	and the control of th		159

			HOUSE BILL 5001				SENATE BILL 2702					HOUSE OVER/(UNDER) SENATE				
Line#	Saue Code	issus Title	RECURRING GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FURDS (millions)	FTE	GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FLORIDS (HISBORID)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNOS	Line #
160 161		Dekelboum Science Center - West Palm Beach University Area Partnership Library, Tampa-Hillsborough County Public Library System							2,000,000 400,000		2.0 0.4	-		(2,000,000) (400,000)		160 161
162 163 164	Andrew our viscous	Cooper Memorial Library Construction Grant, Lake County  Miami-Dade Mobile Library Program		500,000 300,000		0.5 0.3		eracz resonachiech fermenanisch seine		COSTANTA AND AND AND AND AND AND AND AND AND AN		- - 0		500,000 300,000 0	معادمات و داخل در میگیرد و به واهافتات و ادام و در میزور و میرود و در هه	162 163 0 164
165 166	140015	FCO - PROGRAMS / PROJECTS AUTHORIZED IN STATUTE: FCO - CULTURAL FACILITIES PROGRAM The department is required by statute is 255 (01. F.S.) to develop and profitize a statewise list of cultural facilities requesting funding to expand, provides construct or acquire. The department has compiled the list of projects in priority order but has me requested funding nor has the Governor recommended any funding for these projects. There are 37 projects in the list with a total cost of \$14.953.228. A 2.1 local match is required.		14.553.228		15.0			14.953.728		16.0	-	-			165 166
167	140024	FCO: REGIONAL CULTURAL FACILITIES PROGRAM. The department is required by statute (s.255.702, F.S.) to develop and profitible a statewide list of regional cultural facilities. There is only one project on the list, the Minni-Dade County/Performing Arts Center, with a total cost of \$2,500,000. This department has not requested funding nor has the Governor recommended funding to this project. A 2.1 local match is required.		500,000		0.5			500,000		6.5					167
168	140020	FCO - HISTORIC PRESERVATION PROJECTS  The department is required by statute (s.267.0617, F.S.) to develop and prioritize a statewide list of historic preservation projects requesting funding to identify, acquire, protect, preserve or rehabilitate. The department has compiled the list of projects in priority order, but has not requested funding nor has the Governor recommended any funding for these projects. There are 100 projects on the list with a total cost of \$27,953,733.	-	14,085,585	-	141	-	-	12,755,585	-	128	-	-	1,330,000	-	168
169	<b>DE 1182</b>	FCO - LIBRARY CONSTRUCTION GRANTS The department is required by Florida Administrative Rule (Chapter 18-2 FAC) for develop and provides a statewide list of restore preservation projects requesting funding to sentify acquire, project, preserve or rehabilitate. The department has complied the list of projects in priority order, but has not requested funding nor has the Governor recommended any funding for hese projects. There are 18 projects on the ser with a total cost of \$9.153.00.		7153500		7.2			7 153,000		72					169
170 171 172		TOTAL DEPT OF STATE	497.0 63,095,835	76,723,054	35,847,619	175.7	488.5	62,969,637	71,558,554	35,349,068	569.5	8.5	126,198	5,164,500	498,551	*******

	R. Sue	PECURRING GENERAL	IOUSE BILL 5001	TOTAL FUNDS	SENATE B RECURRING GENERAL NONREC	1016	RECURRING	/(UNDER) SENATE
173 174	COMMUNITY AFFAIRS, DEPT OF LEGISLATIVE START-UP BUDGET (RECURRING CONTINUATION OF	FTE REVENUE	GR FUNDS 279.652.163	(mattens)	FTE REVENUE GR	FUNOS (solden		GR   FUNDS   2
175	CURRENT LAW AND POLICY)  160E010 REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSE 160E000 TO OPS  Currently the Department's expense category basis budget includes authority associated with contractual services expenditures. Chapter 2005: 152, Laws of							175
	Florida graended s 216.011(1)(n) F.S. by removing "contractual services" from the last of flerns included in the expense appropriation category. This change requires the department to readin its expense budget authority used to pay contractual services expenditures to the Other Personal Services category.	(380)	(16.256)	(8.0)	2 (360)	(18,298)	0.0)	
176	160E020 REALIGNMENT OF CONTRACTUAL SERVICES BUDGET TO OPS FROM EXPENSE  Currently the Department's expense category base budget includes authority associated with portractual services expenditures. Chapter 2005: 152 Laws of							176
	Fixeds, amended s. 218.011(1)(n), F. S., by removing 'combactual services' from the list of items included in the expense appropriation category. This change requires the department to realign its expense budget authority used to pay contractual services expenditures to the Other Personal Services category.	320	16.298	9.0	380	16,298	0.0	
180	1800100 TRANSFER DIVISION OF COMMUNITY PLANNING COMMUNICATIONS STAFF TO OFFICE OF THE SECRETARY Transfers two full time equivalent (FTE) Public Information support positions from the Division of Community Planning to the Office of the Secretary The staff	(2.0) (124.541)		(0.1)	(2.0) (124.541)		0.1)	180
181	will be able to perform department wide services in a more efficient manner by allowing for more flexible utilization of this positions, ensuring greater coordination and increased productivity.  1800200 TRANSFER COMMUNICATIONS STAFF FROM DIVISION OF COMMUNITY							181
	PLANNING TO OFFICE OF THE SECRETARY  Transfers two full time equivalent (FTE) Public information support positions from the Division of Community Flaming to the Office of the Secretary The staff will be able to perform department wide services in a more efficient manner by allowing for more flexible diffusion of the positions ensuring meets:	20 124541		āt	2.0 124.641		0.1	
182	coordination and increased productivity  2308000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities as based upon the							182
	active expenditures for such commodities and services in Fisca Year 2004-05, situated for growth pursuant to applicable consumer price critices. Coast for fixed and utilities have significantly increased in recent years and there has not been any recent statewide price level processes to accommodate these changes.	280.3	68310	0.1	5.083	55,310	0.1	
183	2603060 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Adjustment in the annual assessment for the Division of Administrative Plearings, DUAH provides a uniform, impartial and afformable forum for reporting surficts between private calzens and organizations and agencies of							183
	the state. The total hudget amount is based on the school number of hearing hours reported for the previous facial year.	(343,343)		(0.2)	(243.243)		0.2)	

	HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
Sesue Code Issue Title	RECURRING GENERAL NONRECUR ALL TRUST PLINDS FIE REVENUE GR FUNDS (MINISTER)	FECURRING GENERAL NONRECUR ALL TRUST FUNDS FTE REVENUE GR FUNDS (millions)	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS 2
184 250500 ASSESSMENT FOR HUMAN RESOURCES SERVICES Readigment of the funding for the Human Resources Transfer to the Department Management Services	4,840 12,199 <b>6.0</b>	4,840 12,199 8.0	184
185 3007500 FINANCE & ACCOUNTING STAFF FOR MANAGEMENT OF DISASTER REMINIURSEMENT WORKLOAD Provides budget authority is Other Personal Services (OPS) and Expense is			185
order to continue two OPS positions it the Finance and Accounting Office. These additional resources will enable the department to manage the accessed workload associated with disaster reimbursements to affected local governments in a more efficient and timely manner.	52;161 <b>0.</b> 1	ag:181 9.1	
186 34N0050 FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND The Governor's Recommended Sudget includes a fund shift of \$518.816 from General Revenue to the Administrative You's Fund. Due to recreased federal			186
funding for recent disasters and the ensuing increase in indirect cost assessments, a cash balance has accumulated in the Administrative Trust Fund, therefore, the Department can fund shift from general revenue by funding positions currently split funded in the Office of the Secretary with increased trust fund dollars.	(518.918) ( <b>0.4</b> )	(6.8)	
187 34N0060 TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE The Governor's Recommended Budget rockdes a fund stiff of \$5 t8 \$18 from General Revenue to the Administrative Trust Fund. Due to increased tederal			187
funding for recent diseasers and the ensuring storage or advect dust assessments, a cash balance has accomplained in the Administrative trust Fund, therefore, the Department can fund shift from general revenue by funding positions currently split funded in the Office of the Secretary with increased bust fund dullars.	518918 0.5	10 #10,618	
188 4100000 DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE DICA is presely responsible for the oversight of growin management laws and			188
regulators. This funding will allow DCA to assist local governments with the amplementation of their local planning afforts. Funds will be used for planning grants, enhanced technology, and travel expenses.	409,000 1 800,000 <b>2.</b> 5	400,000 1,600,000 <b>2.0</b>	
189 SUSTAINABLE EMERALD COAST 190 \$006000 DIVISION OF COMMUNITY PLANNING STAFFING FOR SB 380		1,000,000 \$.0	(1,000,000) - 189 190
MPLEMENTATION  Provides recourtes to anthess workload provides associated with the passage of SB 350 (Chapter 2005-290, Lass of Florida; by the 2005 Legislature. There			
are more exemptions to the twice per calendar year limitation on intral equation of plan amendments ("awerprised amendments"). These exemptions with result in an increased workload in processing, tracking and inclosing for the plan processing staff. Additionally new requirements of the law for annual updates of the Capital improvements Element of the comprehensive plan and local government adoption of new actions elements with result in increased workload.	1.0 56,370 0.1	10 85,970 0.1	
rested to tracking and processing amendments, including publishing a greater number of Notices of Intent			

		HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
g Basue Code	tesue Title	GENERAL NONRECUR ALL TRUST THREE FTE REVENUE GR FUNGS protones	GENERAL NONRECUR ALL TRUST FUNDS FIE REVENUE GR FUNDS (1988)	GENERAL NONRECUR ALL TRUST
191 #1002	SCHOOLS-SE 360 MPLEMENTATION The Governor's Recommended Budget sickides \$61,770 is nonrecuring			191
	general revenue to provide for increased advertising costs for publishing Notices of Intent for comprehensive plan amendments related to adoption of public school facilities elements required by the growth management legislation passed during the 2005 legislative session.	\$1770 Q3	61,770 0.1	
192 41002	COMPREHENSIVE PLANNING ADVERTISING COSTS RECURRING INCREASE FOR 58360 IMPLEMENTATION  Provides for increased advertising costs related to local governments advoted comprehensive plan amendments. This recurrent funding is necessary due to			192
	ncreasingly reach year expected as a result of the growth management legislation passed during the 2005 legislative session.	166.621 0.2	186.621 0.2	
193 41002	20 CENTURY COMMISSION  Provides continuation funding to support operation of the Century Commission for a Sustainable Florida in the amount of \$250,000. The Commission was established and initially funded through the growth management legislation passed during the 2005 legislative session, and this nonrecurring general revenue will continue to provide for Commission activities, expenses and staffing.	250,000 <b>0.3</b>	250,000 - <b>6.3</b>	(250,000) 250,000
194 \$1002	DUPGRADE OF GROWTH MANAGEMENT ATTORNEY TO SENIOR ATTORNEY-DECREASE Requests the Logiside of an attorney position in order to effectively represent the department on growth management issues and comprehensive plan challenges. New requirements under the growth management bit that passed during the 2005 legislative session have presented many complex legal issues and will likely generate more plan amendments and the potential for more ligistion.	(1.0) (61.223) (0.1)	(1.0) (51,329 - (0.1)	194
195 41002		10 65,308 0.1	1.0 68,306 0.1	195
196 410100	TRANSFER CASH BACK TO GENERAL REVENUE FROM PARTIAL VETO OF SB 360 The Governor's Recommended Budget includes a transfer of \$300,000 to General Revenue. This resulted from a transfer of documentary stamp tax revenues into the Grants and Donations Trust Fund, and a veto of the recurring Century Commission and the School Concurrency Task Force appropriations in the growth management legislation enacted during the 2005 legislative session.	300,000 <b>8.3</b>	Will be addressed in substantive legislation	300,000

	HOUSE BILL	5001 10141	SENA [ RECURRING ]	ATE BILL 2702	HOUSE OVERNUNDER) SENATE RECURRING
Saue Code Saue Title	GENERAL NONRECUR FTE REVENUE GR	ALL TRUST PUNDS (SUBSINE)	GENERAL NO FTE REVENUE	GR FUNDS PRINCES	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNGS 2
198 4500200 BALARY RATE AND BUDGET AUTHORITY FOR IT FTE ESTABLISHED BELOW CLASS CODE MINIMUM - DECREASE					198
Provides additional safety rate of \$13.663 and budget authority of \$15.808 in uniter to bring three full time equivalent (Filt: positions in the information Technology und to the minimum of position class cudes. These positions were converted in Fiscal Feer 2005-08 from Other Personal Services (OPS) to Filt positions and were funded, madvertently at below the position class code minimum.	(30)	(127.404) (0.1)	25.0)	(127.404) (0.5)	
199 4500300 SALARY RATE AND BUDGET AUTHORITY FOR IT FTE ESTABLISHED BELOW CLASS CODE MINIMUM - INCREASE					199
Provides additional salary rate of \$13,663 and budget authority of \$15,806 at order to bring three full time equivalent (FTE) positions in the Information	30	143.210 0.1	30	149250 0.1	
Technology unit to the minimum of position class codes. These positions were converted at Facal Year 2008-06 from Other Personal Services (OPS) to FTE positions and were funded inadvertently, at below the position class code.					
TREBUILDIS  200 4700000 INCREASED LEGAL EXPENSES					200
The Governor's Recommended Budget sinduces \$225 000 in increasing funding for entiropied expenses to be reinbursed to the Office of the Attorney General for environmental and land use litigation pertaining to the Florida Keys Area of Critical States Concept.	228,000	0.2		225,000 9.2	
201 48(EXXX) REGIONAL PLANNING COUNCILS The BPC's are funded through the DCA to measure; update and implement					201
strategic policy plans, and assist the department with the review of local govi comprehensive plans, plan amendments and other growth management	3,306,000	3.3		3.300,000 3.3	
functions 202 \$900100 REALIGN RATE AND BLOGET BETWEEN BUDGET ENTITIES - DEDUCT					202
Provides for a transfer of General Revenue asignes and benefits budget authority and associated rate within the Division of Emergency Management to properly sligh the budget entity budget authority with the actual disbursement.	£114 (SSC)	(0.1)	(114,000)	(0.1)	
requesments					
203 5900110 REALIGN RATE AND SUDGET BETWEEN BUDGET ENTITIES - ADD Provides for a transfer of General Revenue salaries and benefits budget suitharky and associated rate within the Division of Emergency Management to	114.000	9.1	114,000	0.1	203
properly sligh the budget entity budget authority with the actual disbursement requirements.	7.44				
204 5901120 FLORIDA BUILDING CODE OUTREACH Provides technical assistance and training to local governments in the transition from the 1997 standard building code model to the newly adopted international					204
building code model. This program is funded primarily through fees from building permit surcharges and manufactured building.	-	300,000 \$.3	7, 7	- 195,000 <b>8.2</b>	105,000
205 9901140 WINDBORNE DEERIS PROTECTION IN NORTH FLORIDA					205
Provides budget subtring in upgrade existing modeling capability is order to estimate the costs and benefits of windborne debra footing protections in the North Florida Parhandle region. Utilizing mobilizated funds in the Operating.		250,000 8.4		254 200 0.3	
Trust Fund, this project will acompurate data from the humbanes of 2004 and 2005 to arctide new modeling of the effects of trees in reducing wind bags and soletering buildings from debus.		250,996 0.3		2.01/30/2 5/3	

	HOUSE BILL 5001			SENATE BILL 2702			HOUSE OVER/(UNDER) SENATE							
Code Issue Title	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNCE (m/Sioss)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FUNDS (Millions)	RECURRING GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	, the state of the
206 5901150 INCREASE EXPENSE FOR TRAVEL RELATED TO FLORIDA BUILDING COMMISSION Provides an additional \$100,000 to fund travel expenses for the Florida Building Commission meetings and related activities. This recurring budget authority in the Operating Trust Fund is necessary to cover the increased costs of Commission meetings and to enable the Commission to continue to accomplish the increased number of hurricane-based and other priority issue research projects. This program is funded primarily through fees from building permit surcharges and manufactured building.	-	-	-	100,000	0.1	-	-	-	-		-	-	100,000	206
207 5301600 HURRICANE SHELTER RETROFITS  Provides for more than 25 000 additional public hurricane shelter spaces.  Funded through an emicial \$3 million statutory distribution from the Fierda hurricane Catastrophe Fund (CAT Fund). These new shelter spaces will help reduce the shelter space deficit resulting from the state's rapid population growth.				\$,000,000	3.6				3,000,000	3.0				207
208 JAFCO EMERGENCY HURRICANE SHELTER FOR DEVELOPMENTALLY DISABLED CHILDREN - City of Sunrise, Broward Co								950,000		1.0	-	(950,000)	-	208
209 ASCITEGO EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE  Provides additional recurring budget authority in the amount of \$2.4 million in order for this Division of Emergency Management to fully utilize federal funding for the Emergency Management Performance Grant (EMPG) award. Since 2002 the State of Florids has been receiving increases from the Federal Emergency Management Agency. Department of homeland Security for EMPG funding, to provide for all-hazards, comprehensive emergency management activities at the State and local levels. This will provide sufficient budget authorsy for the State to continue to accept the increased level of these awards and full utilize federal funds.				2,417.581	•				2417581					209
210 Sept 750 FEDERAL DECLARED DISASTER FUNDING  Provides federal and state (matching) tonds to support contractual obligations to eligible state government embles, local governments and private nonprofit organizations for disaster response, recovery and mitigation activities for all open disasters. The Governor's Recommendations include funds for all open disasters through 2005, where as the DCA's request was developed prior to the 2005 humicanes Katima, Rite and Wilma.			WILL BE FUNDED IN ADMIN FUNDS	1 049 306 849	1,048.3			WEL BE FUNDED IN ADMIN FUNDS	1 049 305,849	1,048.3				210
211 Section PRE-DISASTER MITIGATION PROGRAM  This federal program provides sesistance to acrel governments for pre-dispater mitigation planning and emplementation of projects within their communities.  These funds support FEMA approved projects and require a 26% match from grant recipients.				6,296,000	8.2				\$ 200,000	82				211

<b>1 № 0080000</b>	rue kte lesue Title	GENERAL NOARECUR ALLTRUST FL	ota: Brus Brus	SENATE BILL 2702  RECURRING GENERAL NONREGUR ALL TRUST FTE REVENUE GR FUNDS	TOTAL SURGES (Williams)	RECURRING		TRUST
	D1930 EMERGENCY POWER CAPABILITY FOR STATE EMERGENCY OPERATIONS CENTER FACILITIES Provides force to total generator pre-wive equipment and crisise water pring corrections at both the Sections water pring corrections at both the Sections and Fastey Buildings. During emergences the Sections and Eastey Buildings provide necessary operational space heads of state, federal, busing private sector diseases relief and support agencies, building in our currently have provisions for emergency power or as conditioning. This funding will provide for the safe connection of temporary particular power generators and chilled water partial in both buildings, enabling the State. Emergency Response Team to continue to support local powerments during diseasers. The Governor recommends using unobligated cash in the Emergency Management. Preparators as 8 Assistance Trust Fond.	175,000	G.2	175,000		P.C. NEPSYGE	95 10	212
213	EOC Automation Project - City of Pompano Beach - Broward County	50,000	01	115,000	0.1		(65,000)	_ 213
214 215	Hurricans Damage Deductible, The Grove Counseling Center - Seminole Co Fire Department Storm Shutters & Generator - Nessau County	75,000 47,500	0.1 0.0	75,000 47,500	0.1 0.0			214 215
216 217	Town of Davie Portable Generator - Broward County Regional Emergency Operations Center - Broward County			50,000 100,000	0.1 0.1		(50,000) (100,000)	- 216 217 -
218 <sup>d</sup>	West Miami Hurricane Shelter Provisions - City of West Miami			50,000	0.1	·	(50,000)	218
219	Town of Southwest Ranches - SW Ranches Emergency Response Vehicle Broward County			100,000	0.1	en region til det er vedet skullet deren. En det er vede er vede er en en en en en en de belanden von de fin h	(100,000)	219
220 <sup>d</sup>	Emergencey/Disaster Mobile Command/Communications Vehicle - Broward County	200,000	0.2	-			200,000	220
221 222	Volunteer Firefighter Safety Equipment - Hamaton County Taylor 2010 Growth Management Planning and Visioning, Taylor County	55,000	81	55,000	0.1			221 222
Maria de Caractería de Car	Board of County Commissioners			45,000	00		(45,000)	223
223 <sup>d</sup>	Additional Funding for New Fire Station #8, City of Hialeah - Miami-Dade County	75,000	0.1	100,000	0.1		(25,000)	- 223
224	Advanced Life Support Engines - Dade County	50,000	0.1				50,000	_ 224
225	Air Compressor - Dade County	48,000	8.0			gradique e vincini della risala della con del qual qual qual della con della condita con della con della con della con della con della condita condita con della condita condita con della condita con della condita condita con della condita	48,000	_ 225
226	Education and Training of Emergency Care Providers	250,000	0.3				250,000	_ 226
227	Mobile Command Vehicle - Charlotte County	100,000	0.1				100,000	_ 227
228	Critical/Non Facilities Hazard Mitigation - Dade County	100,000	0.1				100,000	_ 228
229 89	The program is funded through an across \$7 million statution distribution from the Florida Humpane Catestrophe Trust Lune. In general 40% of the funds (\$2,800,000) are used to mitigate future trusted for mobile formes. 10% of the funds (\$7,000,000) are directed to Florida international University for humpane research, and \$0% of the funds (\$7,000,000) are directed to programs developed by the DCA in consultation with an advancy reserved to help prevent or reduce leases or to reduce the costs of reducing effects dissister.	6,548,381	e e	6 <b>538,3</b> 91	6.9			229

230 BS03020 DISASTER RECOVERY STAFFING The Governor's Recommended Budget includes 6 positions and \$409.200 for using ferm recovery within the Division of Emergency Management. These time lemited positions (firmugh 2005) will help to ensure consistent earliership and policy direction for other recovery series through the materiation of the disaster programs. This will shift current Other Personal Services (OPS) emptyyees to		(militaris) FTE REVENUE GR	UR ALL TRUST SURES	SE OVER/(UNDER) SENATE ECURRING GENERAL NONRECUR ALL TRUST REVENUE GR FUNDS  230
Editate etaff and pace the Division in a better position to return key staff Bridget is supported with federal funds (\$241,625) and stafe matching funds (\$167,672)  231 6200010 CIVIL LEGAL ASSISTANCE  Pursuant to sections 68,094 through 68,106, Florida Statutes, a not-for-profit charitable organization, under contract from the Department of Community Affairs, administers Civil Legal Assistance funding. Funds are allocated on a county-by-county funding formula and support legal services in family law, juvenile law, entitlement to federal benefits, including benefits for veterans, domestic violence, elder and child abuse and immigration matters.	2,500,000	- 2.8 2,000,0	.00 - 20 -	- 500,000 -
232 6200200 INCREASE - COMMISSION ON COMMUNITY SERVICES  The Governor's Recommended Budget includes an additional \$125,000 for the Commission on Community Services (\$175,000 is currently in the base budget).  Utilizing unobligated funds, this additional funding is necessary due to the greater reliance on volunteers in light of the recent disasters. This recommendation would bring their total state funding to \$300,000.	125,0	100 9.1	-	125,000
233 6301050 COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL ADMIN AND TECHNICAL ASSISTANCE Provides budget surbority to controve the Small Cities Community Development Block Grant Program's Disaster Recovery Interior to the Federally funded Disaster Recovery Interior was implemented in FY 2004-06 in response to the 2004 huntiques and provides funds to assist communities in addressing housing infrastructure and economic development needs. This funding includes \$71,859 for technical assistance and \$499,030 for strompstrative costs.	570.8	E9 0.6	570 689 0.8	233
234 6301100 FRONT PORCH FLORIDA INITIATIVE  Continues funding for Front Porch Florida assisting underserved neighborhoods or communities to achieve the goals and needs identified by the community residents and stakeholders. Front Porch Florida, Office of Urban Opportunity uses a community-based approach to assist the 20 designated Front Porch communities. The mission of the Program is closely aligned with the department's mission of investing in communities and providing them with specific assistance in order to meet their individual needs.	3,250,000	- 4.3 3,000,0	00 - 3.8 -	- 250,000 -
235 630.000 GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM.  The Waterfronts Florida Program was statutorly created during the 2008 inguistive season, subject to availability of barding, and addresses the physical and economic decline of traditional working waterfronts by providing intensive technical assistance, transfer and finded financial assistance to the designated working waterfront areas in addition to providing conflicted support to previously designated communities. The LCA will receive those bards from the National Oceanic and Atmospheric Administration via a grant award from the Florida Created Management Program in the Department of Environmental Protection.		00 4.1	75.000 a.f	235

issue Code assue Title	HOUSE BILL 5001  RECURRING GENERAL MONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (MIRRORS)	SENATE BILL 2702  RECURRING GENERAL NONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (MINUSE)	HOUSE OVER/(UNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS OF
236 8308000 SPRINGS PROTECTION INITIATIVE Program assists local governments with the proteonentation of land use planning strategies and best management practices to protect Florida's applies. This initiative is funded through federal funds received from the Department or Environmental Protection vis a sub-grantee contract.	200,000 <b>6.2</b>	200,000 0.2	236
237 6507403 AFFORDABLE HOUSING PROGRAM Based on the Reverse Estimating Conference's estimated documentary stamp lax recepts no FY 2006-2007 for the State Housing Trust Fund, and in keeping with the intent of the topistature in 2006-48 1859, the Funda Housing Finance Corporation (Florida Housing) requests a recurring special category appropriation of \$70,500,000 for funding of the Statowski programs for FY 2006- 2007. This represents an increase of \$14,593,377 over FY 2005-2006.	14,693,377 14,5	14,593,577 14,6	237
238 EE07800 STATE HOUSING INITIATIVE PARTNERSHIP (SHIP) PROGRAM  Based on the Revenue Estimating Curiference's astimated documentary stamp tax recepts for PY 2008-2007 for the Local Government Housing Trust Fund- und in keeping with the Intent of the legislature in 2005-HB 1889, the Floride Housing Finance Corporation requests a recurring special category appropriation of \$166-400.000 within the Local Government Housing Trust Fund- for the State Housing Initiatives Partnership (SHIP) Program. This represents an increase of \$35.514.000 over FY 2005-2005.	35.514,000 35.5	35,514,000 28.8	238
245 Regional Hurricane Shelter Pilot - Pasco County		WITH PROVISO - REQUIRING 5,348,575 2,307,675 7.7 ARC STDS BE MET	- (5,348,575) (2,307,675)
246 Emergency Operations Center - St. Lucie		6,000,000	- (6,000,000) - 248
247 Special needs Shelter - St. Lucie 248 Citrus County Sheriff's Emergency Operation Center		1,800,000	(1,800,000) - 247 248
		2,500,000 2.5	- (2,500,000) -
249 Arcadia Public Facilities Building - Desoto County		500,000	- (500,000) - 249
250 Local/Regional - Evacuation Storm Shelter - Sarasota County	gelder de melocie de la ciente prope distribuir a la melocie en commencia en en menio en des en commencia en de melocie de commencia en decembra en de commencia	200,000 8.2	(200,000) - 250
251 Lake County Emergency Operations Center Funding 252 Brevard County Emergency Operations Center		250,000 <b>9.3</b> 250,000 <b>9.3</b>	- (250,000) - 251 - (250,000) - 252
252 Brevard County Emergency Operations Center 254 FIXED CAPITAL OUTLAY - GRANTS AND AIDS		250,000	(250,000) - 252
255 990G000 GRANTS AND AIDS: WEATHERIZATION GRANTS 140125 Program provides tecteral funding for sicial governments and concentral to help low income persons reduce their utility bits by weatherizing their formes.	8,834,914 <b>6.8</b>	Egupia 6.6	255
256 SB0G000 GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK 41141 GRANTS This program is rights surel cities and counties that do not qualify for direct assistance from the federal government. Grants are examined to local governments and incorpolit agencies to provide assistance in four project categories. Neighborhood Pevitalization Economic Development Housing Rehabilitation and Commission Federalization.	35,000,000 35,8	35,900,000 <b>35.6</b>	256

				HOUSE BILL	san:			ENATE BILL	2702		HOUSE OVE	RHINDER) SE	NATE
line #	issue Code	Saue Title	RECURRIA GENERAL FTE REVENUE	NONRECUR	ALL TRUST FUNDS	TOTAL PUNDS ORBIGOS	RECURRING GENERAL FTE REVENUE		ALL TRUST FUNDS	TOTAL PLINES (millions)	RECURRING GENERAL FTE REVENUE		
257	990G000 145027	BRANDON COMMUNITY ADVANTAGE CENTER The Governor's Recommended Budget includes funds for the construction of a multi-purpose facility for community meetings, educational classes, and/or outreach programs on public health and safety in the greater Brandon area.			-		WITH PROVISO REQUIRING ARC STDS BE	2,000,000	1,400,000	3.4	-	- (2,000,000)	(1,400,000)
258	140096	RETROFIT FUEL STATIONS			5,000,000	5.0		den ann an aire ann amhaile a tha ann ann aite ath a cadh de a			-	•	5,000,000 258
259	Astronomics of the section control	By the River - Senior Housing Facility - Indian River Co.	elok telahiga, labat si kerdekan sitan delekteris telah si telahisi se s	200,000	an man was a sama an na an annan a an annan an annan an	0.2	end dissipa de seus establicandes de décenda de la seus de de comita de la seus de la comita de la comita de l	1,900,000	(a. a. an ann a d'all a fan a ren mhan e ar a' feannann de aithe ach e an rea	1,9	anagagygias, gyamiandighiligi, igo yayli diganfigatandi, yarayanayanayandi ya ƙis a sidib Ad ay	(1,700,000)	_ 259
260		West Mami Community Center Renovations		75,000		0.1		76.000		0.1 0.2			260 261
261 °		Rebuilding Together - Marri Northwest Federated Women's Club Renovation, Broward County		200,000 100,000		9.2 0.1		200,000 100,000		0.2 0.1			262
263		Medley Municipal Services Facility, Miami-Dade County						100.000		8.1	-	(100,000)	_ 263
264	And Andibertual in tendence area	Marianna Police Substation, Jackson County	an administrativa and humanistrativa and evolution and the deviction and an experience are	125,000		0.1	Augusta ang ang ang ang ang ang ang ang ang an	***************************************	paka palikan kana nomaron enanare e e a k		~	125,000	264
265	; }; }; }	Hurricane Disaster Plan, Pinellas County		187,070		0.2	af agg gang gap salaka sagai di giptangga ana pri at abusa 1 si Sift asa si bir bir si sa si ta ta sasad mana	a faire a comprehensiva de desemblicación de la como servición de la como servición de la como servición de la			-	187,070	_ 265
266		Training Tower & Burn Building, Okaloosa County	Displaya and the screens of a scalable of the scalability is a constitution of a	350,000	alle unia artiglia montral alla "munitalisma si artica di accessione di a	0.4	and a statement against the control of the manifestation of the state of the state of the species of the authorities	afilian de maria de la companya de	المعاولة والمناطقة المعاملة والمعاملة والمراجعة المواجدة المواجدة والمعاملة والمواجدة المواجدة المواجدة المواجدة			350,000	_ 266
267	}	Escambia County McDavid Community Center/Shelter	ateliteratuste eta alema eleksistettiin matta alette eratuutat etmateisia one a a	100,000	er a la rational de les constructes de constructes à consect à l'altre author constru	0.1	daglidga meguha edimanda na Mma 18,5 tetad da nikan 1874 ber		n to a state and an amendous disconnection in the old		a e ara fila e posación al amé i a ciercia y occupanto comunio conscionidad a en-	100,000	_ 267
268	ger 10 et 20 e 20 e 20 e 10 e 10 e 10 e 10 e 10 e	Regional Emergency Operations Center, Duval County	balance in the hand to the control of the control o	2,877,749	h namen, better gran en verende ander Ann, avertur approximen	2.9	Napa, 5 to to the size of the control of the total of the size of					2,877,749	_ 268
269		University of Miami - Disaster & Terrorism Response Center		200,000		0.2						200,000	_ 269
270	9901,000 084106	FCO - LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE These statutory directed funds are distributed by the Florida Communities Trust through an entural competitive great cycle, to local governments and nonprofit environmental arganizations to assist at implementing local comprehensive.			96,000,000	66.0			86.000.000	66.0			270
		plans. The Frontie Communities Trust receives 27% (\$66 million) of the Florids. Forever band proceeds annually to support this program.											
271 272 273		TOTAL DEPT OF COMMUNITY AFFAIRS	364.0 9,369,86	15,202,089	1,517,397,658	1,842.0	364.0 9,369,863	33,147,845	1,515,225,333	1,587.7	0.0	(17,945,756)	271 2,172,325 272 273

Same Title	HOUSE BILL 5001  RECURRING GENERAL NONRECUR ALL TRUST FUNDS FITE REVENUE GA FUNDS (1000010)	SENATE BILL 2702  RECURRING GENERAL NONRECUR ALL TRUST FUNCE FITE REVENUE GR FUNDS HISTORY	HOUSE OVERHUNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST FIE REVENUE OR FUNDS
TRANSPORTATION, DEPT OF  275 LEGISLATIVE STAFF UP BUDGET (RECURRING CONTINUATION OF			274 275
CURRENT LAW AND POLICY) 276 460E100 REALIGN BUDGET FOR CONTRACTED SERVICES DEDUCT	7 506 G 836 8 836 8	7 5es 0 936 818 754 836.8	276
Based on statutory changes effective July 1, 2006, the Expense category can no longer include contractual services. This issue represents the transfer of contractual services budget from the Expense category to a more appropriate appropriation balegory.	(21.745,824) (21.7)	- (21,745,824) (21,7)	
277 1608200 REALIGN BUDGET FOR CONTRACTED SERVICES: ADD BACK This issue refects the add side of issue 1608 100. Represents the transfer of			277
contractual services budget from the Expense category to a more appropriate appropriate appropriate.	21,745,824 21,7	21,745,524 21,7	
281 ISO1010 REALIGN SASE DEDUCT SIDE			281
Realigns the Expense Base to reflect necessary transfers of budget authority from Transportation Systems Development, Highway Operations, and Tumpike			
Emergine pumper entities to the information Technology budget entity to pay for Enterprise Software Joanna Budget is transferred from the user entities to the information Technology budget entity to pay for all needed Software Joanness	(111,300) (9.1)	- (111,300) (0.1)	
282 1601020 REALIGN BASE ADD SIDE  This issue reflects the add side of issue 1501010. This issue realigns the Salery and Benefits appropriation category between entires to better match accuse.			282
historical usage	111,500 0.1	111.300 61	
283 1502010 REALIGN SALARY AND BENEFITS BASE - DEDUCT SIDE Resigns salary and base within the department's organizational structure. This			283
resignment will permanently address a recurring inconsistency in actual budget expenditures and abscallurs at the budget only level. This imbalance is due to		(8.763,548) (8.8)	
the department's reorganizations, position and function realignments, and other position adjustments. This issue has a net zero anpact to the budget authority a this department level.			
284 1502020 REALIGN SALARY AND BENEFITS BASE ADD SIDE			284
The issue reflects the and side of issue 1602010. Realigns salary and base within the department's organizational structure. This realignment will			
permanently actives a recurring anomal ency in actual budget expenditures and afocutions at the budget critiy eyes. This implicance is due to the department's reorganizations, position and function realizaments, and other	8,783,548 8.8	8,753,548 E.E	
position adjustments. This issue has a net zero impact to the turinger authority a the department level			
285 1865010 REALIGN EXISTING POSITIONS DEDUCT SIDE Realigns with the department's organizational structure and workload. This	(98.0) - (5.197.530) (6.2)	(99.0) (6.197.230) (6.2)	285
issue has a net zero ampact to the budget authority at the department level  286 1805020 REALIGN EXISTING POSITIONS ADD SIDE			286
Resigns with the department's organizational shocking and workload. This issue has a net zero angest to the budget authority at this department level.	99.0 6,197,330 6.2	99.0 8.197.390 <b>6.2</b>	200

_ Issue	HOUSE BILL 5001 RECURRING GENERAL MONRECUR ALL TRUST FUNDS	SENATE BILL 2702  RECURRING GENERAL NONRECUR ALL TRUST FUNCE	HOUSE OVER/(UNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST
287 ROUTE TRANSFER POSITIONS BETWEEN PROGRAM COMPONENTS TO ALIGN WITH JUNE 50 PEOPLE FIRST DEDUCT Provides for the transfer of positions and related triugget between program components. This issues the position bransfers made within People First during the 2004-05 facal year. This issues has a not zero impact to the budget suchoday at the department level.	FTE REVENUE GR FUNDS (millions).  (52.0) (2.1)	FTE REVENUE GR FUNDS (#1800ms)  (520) (2.091.785) (2.1)	FTE REVENUE GR FUNDS 287
288 1807020 TRANSFER POSITIONS BETWEEN PROGRAM COMPONENTS TO ALIGN WITH JUNE 30 PEOPLE FIRST. ADD BACK This issue reflects the site site of issue 18070 to Provides for the transfer of positions and related budget between program components. This issue is related to position transfers made within People First during the 2004-05 fiscal year. This issue has a net zwo impact to the budget authority at the department level.	52.0 2.091.785 2.1	\$2.0 2,091.765 <b>2.</b> 1	288
289 2305,000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES Provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the adjust expenditures for such commodities and services in Facial Year 2004-05, adjusted for growth pursuant to applicable consumer price ridices.	2.212.243 2.2	2,212,943 2.2	289
290 2401170 REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES  Provides for the replacement of specialized equipment for the State Materials.  Office in Gainescule that will have reached the end of its physical life or technological life by 2006-07. The equipment includes replacing an arthred specimeroscope and an automated light stand.  291 2402190 ADDITIONAL EQUIPMENT FOR MATERIALS AND TESTING.	385,000 0.2	125,000 0.2	290 291
LABORATORIES Provides for the purchase of additional specialized testing and mobile equipment for the testing laboratories in Gamesville and in District 4. The equipment robides ground prostrating rador firston testing some anithtide detectors.  292 2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS. The Division of Administrative Hearings provides a uniform, importal and affordable forum for resolving conflicts between private origins and	1,067,770 1.1	1.067.778 1.1	292
organizations and agencies of the state. The total budget amount is based on this actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount.  293 2506000 ASSESSMENT FOR HUMAN RESCURCES SERVICES. Reasignment of the funding for this Human Resources. Transfer to the	72,533 0.1 15,297 0.0	72,833 0.1 18,297 0.0	293
Department Management Services  294 2505000 SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS Annualizes budget for utility and communication cases for the District 7 ITS field devices deployed on sections of I-4 and I-275 that support the Tampa Bay SunGuide Traffic Management Center located in Hillsborough Country		369.786 6.4	294

Serve Code Serve Title	HOUSE BILL 5001  RECURRING GENERAL NONRECUR ALL TRUST PURCES FIE REVENUE GR FUNDS proteons;	SENATE BILL 2702  RECURRING GENERAL NONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (MERONE)	HOUSE OVER/(UNDER) SENATE  RECURNING  GENERAL NONRECUR ALL TRUST FITE REVENUE GR FUNDS
295 2705000 TOLL FACILITY INSURANCE PREMICIES Provides for the projected increase in insurance premiums for policies covering to tradition bridge structures and foll revenues FOOT expects traumance premiums to increase 10% over 2005/2006. Premiums increased 52% from 2004/05 to 2005/06 it indicates the operating governants of tol facility soons indentures. FOOT is required to carry commercial insurance policies.	1,585,763 1.6	1.595,703 1.6	295
296 G009916 PAYMENTS TO EXPRESSWAY AUTHORITIES  Provides additional budget to reimburse the Orlanda-Orenge County Expressway Authority (OCCEA) and the Tampa-Hillsborough Expressway Authority (THCEA) for certain operation roads. Additional budget is needed to fund increased heurance premiums for the THCEA Crossiowin Expressway. The same also proudes a transfer of budget between operating categories to allow THCEA and OCCEA to produce their own insurance and be reimbursed by FDOT instead of FDOT producing the insurance for their	Section 0.1	56:850 0.1	296
297 300 7000 INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Provides for 1 FTE and related budget to staff and operate the Paint Beach County Intelligent Transportation System Facility scheduled to open in July 2006	10 442059 8.4	10 442151 64	297
298 SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS Funds the utility and communication costs for equipment to be installed at the Pain Geach and Browerd Counties intelligent Transportation Systems (TS) Facilities Costs support the operation of dynamic message signs, closed circuit television cameras and shooders, increases detection devices, and communication hubs.	217.257 0.2	217:257 0.2	298
299 3003200 STAFFING FOR MOTOR CARRIER COMPLIANCE REVIEWS Provides for 5 F1E law enforcement applicates and related budget to conduct Motor Carrier Compliance Reviews. Domestic Security Viets and New Entrant Audits that are required by the United States Department of Transportation Federal Motor Carrier Safety Administration.	5.0 950,542 0.6	EQ 800.542 G6	299
300 33,1000 MAINTENANCE ACTIVITIES Provides for the outsourcing of the maintenance activities. The positions and the associated budget authority for these activities are being deleted. The department's Temative Work Program will be modified to reflect increases in the appropriate ECO categories to allow the department to contract for these.	(25.0) (726.082) (0.7)	(25:0) (726:082) (67)	300
301 6502070 LITESTES ON STATE HIGHWAY SYSTEM Provides for the installabilition of additional highway signing on various roadway projects to shoure maximum safety for travelers when exiting and entering the State Highway Eystem Coats estimates are based on historical data and rates in the geographical area. Supports projects in District 2 (David County) that will be compared during FY 2006-07.	100.966 <b>0.1</b>	109:065 8.1	301
302 S507920 CREDIT CARD FEES Provides funding for an increase in bank credit card fees because of growth in the number of Sunificial users and an increase in the fees the ged by the banks to process credit card banks close. Instrucely, about 50% of total Sunificial revenues have been collected through credit card transactions. The average credit card fee rate is 2.51 percent.	2,570,936 2.7	2,570,930 2,7	302

	HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
ssue Code issue Title	GENERAL NONRECUR ALL TRUST FUNDS FTE REVENUE GR FUNDS problematic	GENERAL MONRECUR ALL TRUST MINUS FIE REVENUE GR FUNDS (INDIANA)	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS
303 6001029 TOLL COLLECTION CONTRACTS Provides for the increased cost of contract los collection operations due to registrated 3% rate increase. The Tot Operation Contracts category funds the existing of tot facility operations including sol collectors, supervisors abovers coursers and SunPass Service Center staffing.	2015713 2.0	2,815.712 20	303
304 6001160 TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Troop K, of the Florida Highway Patrol, is dedicated to support the Turnpike Enterprise. The DOT reimburses the Department of Highway Safety and Motor Vehicles for the cost related to troop K. This issue aligns the DOT's budget with projected costs of Troop K.	882,600 <b>0.8</b>	1,073,520 <b>1.</b> 1	(190,920)
305 3051080 TRANSFER TO DEPT OF HIGHWAY SAFETY AND BOTTOR VEHICLES ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD SI ALLIGATOR ALLEY Provides 14 row law enforcement positions (salaries and benefits and related expensess to calor) State Road SI (commonly called Aligado Alley). Alligator Alley is a major 75 mile readway divided between Browers and College counties it is a frequently reviewd cours from the east to west coasts of the state and is a primary evaluation multi-for South Florids. Funds are derived from DOT less revenue deposited into the HSOTE.	1,216.011 1.2	1,216.011 1,2	305
306 E001170 TRANSFER TO DEPT OF HIGHWAY SAFETY AND BOTOR VEHICLES REIMBURSE FOR MOTOR CARRIER RADIO DISPATCH SERVICES This issue provides for the transfer of budget to Department of Highway Safety and Motor Vehicles for radio dispatch services required by the Office Of Motor Center Compliance	151,296 0.2	151,290 0.2	306
307 BO2000 MOTOR CARRIER OFFICER HIRE BACK FOR REST AREA AND CONSTRUCTION SITE SECURITY Authorizes funding to allow Motor Carrier Officers to provide security at real areas and on construction sites. Florate highway Patrol has indicated they cannot handle the workload. The issue requests tought for the department to high their own officers to do the wrisk. This restores \$132,731 and adds \$10,154 in total budget.	142885 0.1	- 142.88E 0.1	307
308 BD0990 MOTOR CARRIER SAFETY ASSISTANCE PROGRAM  This issue provides budget authority for the federal Motor Carner Safety Assistance Program Grant. This is a nonrecurring federal grant that the department has remarked for operating expenses, taplop replacements acquisition of motor vehicles framing, overtime, and pay additives.	4,492,213 4.5	4.482.213 4.5	308
309 SQUEDON ENVIRONMENTAL PROJECTS 310 088763 ENVIRONMENTAL SITE RESTORATION Provides funding to continue Environmental Site Restoration work to descrip contaminated sole and groundwater at various department facilities to restore those sites to an environmentally uncontaminated clean and safe condition Failure to perform the medical descrip will result in viriation of the Federal Resource Conservation and Resouvery Act	1,285,000 1.3	1 285 000 13	309 310

	Issue		HOUSE BILL 5001 RECURRING GENERAL NONRECUR ALL TRUS	toral	SENATE BILL RECURRING GENERAL NONRECUR	TOTAL	HOUSE OVER/ RECURRING GENERAL	(UNDER) SENATE
311 312	Code 990M000 080002	MAINTENANCE AND REPAIR MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS: STATEWIDE Provides funding for the repair and maintenance of department owned facilities. The recommendation is based \$1.63 per square fool and will provide for correcting code and safety deficiencies, roof replacement, electrical, plumbing and sewer upgrades, security systems, and other projects to extend the useful	FTE REVENUE GR FUNDS	Inthern	FTE REVENUE GR	FUNDS politions:  6.614.977 8.6	FTE REVENUE	GR FUNDS 311 312
313	088542	We of the facility  UNDERGROUND STORAGE TANK PROGRAM: STATEWIDE  Provides funding to the removal and replacement of underground fuel storage fails and associated minor remedial actions as required by law and related DEP takes. Budget requested a for removal of underground storage tanks and replacement with above ground tanks at Bartow Operations to comply with the DEP requirement had as single wall fiberglass tanks must be removed from	550 <u>0</u> 67	io 58		\$50,000 0.6		313
314	088650	CONSTRUCTION - SARASOTA MAINTENANCE YARD Provides budget to initiate a design-build project to construct a new 51,700 SF Sarasota Operations Complex on existing Department property in Manatee County. This project will consolidate 31 existing Maintenance and Construction buildings at one location and house 78 employees.	350,00	00 8.4.1		-		- 350,000
315	088745	REPAIR/RENOVATION/ADDITION - COCOA MAINTENANCE YARD Budget is requested to initiate a design-build project to construct a new 39,457 SF Cocoa Operations Complex in Brevard County. This project will consolidate 23 Maintenance and Construction buildings at one location and house 71 employees.	412,64	0.43 0.43		-		- 412,642
316 317 318 319 320 321 322	990T000 080047 085875 085876 088872 088703 088704	TRANSPORTATION WORK PROGRAM STATE INFRASTRUCTURE BANK LOAN REPAYMENTS SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) SMALL COUNTY OUTREACH PROGRAM (SCOP) COUNTY TRANSPORTATION PROGRAMS BOND GUARANTEE TRANSPORTATION PLANNING CONSULTANTS	52,241.0 25,800.0 41,465.0 46,502.0 580.00 52,204.21	00 25.0 11 45.5 17 46.5 00 6.5		32 241 086 32.2 25 000 088 25.0 46 465 081 45.5 46 502 067 46.5 500 080 6.5 62 204 312 62.2		316 317 318 319 320 321 322
323 324 325 326 327 328 329	088712 088715 088715 088718 088719 088774 088777	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS INTRASTATE HIGHWAY CONSTRUCTION ARTERIAL HIGHWAY CONSTRUCTION CONSTRUCTION INSPECTION CONSULTANTS AVIATION DEVELOPMENT/GRANTS PUBLIC TRANSIT DEVELOPMENT/GRANTS RIGHT OF WAY LAND ACQUISITION	293,340,20 8 32,885,48 5 33,835,10 423,595,21 172,131,82 3,16,575,78 647,944,85	8 1832 8 8 1,332 8 7 423 6 3 172 1 1 310 0	- FYCC PROVISO	293,340,204 293.3 1832,885,488 832.9 1832,835,802 332.8 421,506 422.8 142,773,533 142.8 319,976,781 316.0 64,944,863 647.9		323 324 325 326 - 29,358,290 327 328 329
330 331 332 333 334 335 336 337	088790 088794 088796 088796 088797 088799	SEAPORT: ECONOMIC DEVELOPMENT SEAPORTS ACCESS PROGRAM SEAPORT GRANTS DREDGING PROGRAM HIGHWAY SAFETY CONSTRUCTION/GRANTS RESURFACING BRIDGE CONSTRUCTION RAIL DEVELOPMENT/GRANTS	85,000,00 80,000,00 21,515,00 83,907,62 910,744,35 927,554,56	8		15 000 000 18.0 10 000 000 10.0 21.616.000 21.6 9.200,000 8.2 83.907.826 83.9 810.744.385 810.7 327.554.664 327.6 81.402.76 181.4	-	330 331 332 - (9,200,000) 333 334 335 336 337
338 339	088809 088610	INTERMODAL DEVELOPMENTIGRANTS CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS	85 402 17 237 294 55 50 16 515 000	6 237.3		181 402 175 181 4 237 234 586 237 3 16 516 500 18.5		338 338

		HOUSE BILL	5001			SENATE BILL	2702		HOUSE OVER	((UNDER) SEI	VATE	
Saus Code Issus Titis	RECUR GENER FTE REVEN	RAL NOWREGUR	ALL TRUST FUNDS	TOTAL FUNDS (Millions)	RECURRI GENERA FTE REVENU	L NONRECUR	ALL TRUST FUNDS	TOTAL FUNDS Inchians)	RECURRING GENERAL FTE REVENUE	NONAECUR GR	ALL TRUST FUNDS	ine #
340 066846 GRANTS AND AIDS TRANSPORTATION DISADVANTAGED 341 066847 GRANTS AND AIDS TRANSPORTATION DISADVANTAGED MEDICAES			39 534,276 65,424 147	39.5 69.4			39 534 276 69 424 147	39.5 69.4 703.1			(500,000)	340 341
342 088849 PRELIMINARY ENGINEERING CONSULTANTS 343 INTERSECTION IMPROVEMENTS AT STATE ROAD 60 AND ROYAL PALM - INDIAN RIVER COUNTY	era ete taguna aru ete tra era ete anno arun.		702,602,492 500,000	702.6	polanian, contrata de la contrata d		703,102,492 -	100.1			(500,000) 500,000	343
344 088850 HIGHWAY BEAUTIFICATION GRANTS 345 088853 RIGHT OF WAY SUPPORT 346 088854 TRANSPORTATION PLANNING GRANTS			3 000 000 68 031 826	3.0 68.0			3 500 000 68 031 626 32 098 014	3.0 68.0 32.1				344 345 346
347 088856 GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES 348 LOAN TO TAMPA HILLSBOROUGH COUNTY EXPRESSWAY AUTHORITY -	-		32,098.614 32,480,000	32.1 32.5		The state of the s	33,980,000	34.0		olivariamento e e e e e e e e e e e e e e e e e e e	(1,500,000)	**********
EAST WEST CORRIDOR  349 D86857 MATERIAL'S AND RESEARCH			1,500,000 12,039,000	12.0			12 039 000	12.0	- }	-	1,500,000	349
350 088859 TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS	-	-	10,000,000	10.0	-		13,600,000	3.61		-	(3,600,000)	350
351 086864 BRIDGE INSPECTION 352 088866 TRAFFIC ENGINEERING CONSULTANTS	- :	-	kananan matan katan matan matan madalih k	9.8 34.9	-	-: -:	9 826 000 34,585,580	9.8 34.6	-	•	283,989	A VALUE HARRIST
353 D8867 LOCAL GOVERNMENT REMBURSEMENT 354 08820 TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT 355 D8822 TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT			47 124 507 78 598 481 34 210 234	47.1 78.6 34.2			47 124 502 78 558 461 34 210 234	47.1 78.6 34.2				353 354 355
356 DESGTO DEBI SERVICE 357			28 224 435	28.2			28,224,435	28.2				356 357
358 TOTAL DEPT OF TRANSPORTATION 359	7,547.0	0 0	9,096,503,152	8,096.6	7,547.0	0	9,079,089,151	9,079.1	0.0 0	0	17,414,001	358 359

		OUSE BILL 500	11		SENATE BILL 270	2			V(UNDER) SENA	TE
Saue Code Issue Title	RECURRING GENERAL FTE REVENUE	NONRECUR A	ALL TRUST FUNDS (MINORS)	RECURRII GENERAI FTE REVENUI	L NONRECUR A	LL TRUST   6	GTAL MISS Blons	RECURRING GENERAL FTE REVENUE	NONRECUR	ALL TRUST
PUBLIC SERVICE COMMISSION				•						360
361 LEGISLATIVE START-UP BUDGET (RECURRING CONTINUATION OF CURRENT LAW AND POLICY)	349.0		27.317.604 27.3	349.0		27,317,604	27.3			361
362 188E 110 BACK OUT CONTRACTUAL SERVICES FROM EXPENSES Transfers contractual services budget from the expense category to a more										362
appropriate appropriation category based on statutory changes effective 77% Based on a 216 Q11 (1)(n) F. S. these services can no longer be expended from the Expense sategory.	6		(29706) (0.2)			(229-706)	(0.2)			
363 160E120 ADD CONTRACTUAL SERVICES TO CONTRACTUAL SERVICES										363
CATEGORY  Transfers contractual services budget from the expense calegory to a more appropriate appropriation category based on statutory changes effective 7/1/C Based on a 216 Q11(1)(n), F. S. these services can no longer be expended.			229.706 0.2			229 706	0.2			
365 2309:000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES The Governor's Recommended Budget provides funding for the increased or of fuel and utilities. The increase in cost of fuel and utilities is based upon the	d									365
actual expenditures for such commodiles and services in Fiscal Year 2004-01 adjusted for growth pursuant to applicable consumer price indices. Coats for fi and utilities have agrifficantly increased in recent years and there has not bee any recent statewide price level increases to accommodate these changes.	161		2.369 0.0			2.369	0.0			
366 2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										366
Adjustment in the annuel assessment for the Division of Administrative Hearings - DGAH provides a uniform, impartial and affordable forum for										
resolving conflicts between private observs and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.			15.070 0.0			18.070	0.0			
367 2505000: ASSESSMENT FOR HUMAN RESOURCES SERVICES										367
Resignment of the funding for the Human Resources Transfer to the Department Management Services			(152) (0.0)			(152)	(0.0)			
368 33G0340 CLOSE THE ORLANDO DISTRICT OFFICE										368
Orlando effice cosen Dec. 31, 2005. Office chause was implemented in F1 2005-06. This amount represents the remander of the operating costs.	(8.0)		(199,615) (0.2)	(8.0)		(198.515)	(0.2)			
369 370 TOTAL PUBLIC SERVICE COMMISSION	341.0 0	0	27,138,376 \$7.1	341.0	0 0	27,138,376	27.1	0.0 0	0	369 0 370
371	BESTOOD			8		00000000				371

	HOUSE TRECURRING	BILL 5001	SENATE B		HOUSE OVER/(UNDER) SENATE
SSUB SSUB SSUB Title	GENERAL NORSI FTE REVENUE GI		GENERAL NONREC		GENERAL MONRECUR ALLTRUST FIE REVENUE GR FUNDS
372 MILITARY AFFAIRS, DEPT OF					372
373 LEGISLATIVE START-UP BUDGET (RECUPRING CONTINUATION OF CURRENT LAWAND POLICY)	318.0 15.535.451	32,992,046 48.5	318.0 45.535,461	32,992,046 48.5	373
374 160E 100 BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES Transfers contractual services outget from the expense category to a more					374
appropriate appropriation category based or statutory changes effective 7/1/06 Based on a [216.011(1)(n)] F. S. these services can no longer be expended.	(102,000)	(11.165.000) (11.3)	(182,000)	(11.165,000) (11.3)	
from the Expense category  375 150E200 AND BACK CONTRACTUAL SERVICES BUDGET TO CONTRACTED					375
SERVICES CATEGORY Transfers compactual services budget from the expense category to a more				11.955.900 11.3	
appropriate appropriation category based on statutory changes effective 7/1/06 Based on a 215 (111(1)); F. S. these services cannol larger be expended.	102,000	11 165,000 11.2	102,000	11.165.030 11.3	
From the Expense category  377 2306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES					377
The Governor's Recommended Budget provides funding for the increased over of fuer and utilizes. The increase in cost of fuer and utilizes is based upon the					
actus expenditures for such commodities and services in Fiscal Year 2014-05 adjusted for growth pursuant to applicable consumer price indices. Custs for fur	20,436	201884 0.2	20,438	201,684 0.2	
and utilities have significantly corresped in recent years and there has not been any recent statewide price level increase to accommodate these changes.					
378 24010C0 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT The Governor's Recommended Budget provides funding to purchase software					378
and hardware upgrades consistent with the current state guidelines that recommend a 25% refresh of IT assets.	-		- 104,1	106 - 0.1	- (104,106) -
379 Z402080 ADDITIONAL EQUIPMENT BODY ARMOR					379
The Covernor's Recommended Budget provides kinds to continue the replacement of body armor (upgrated) worn by Fixeda National Suard members called to state active duty for law enforcement. These body armor	ar .	0.1	100:0	0.1	
vests are worn by F.D.E apents as well					
380 2503050 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Adjustment in the annual assessment for the Division of Administrative					380
Hearings (XIAH provides a uniform impartial and affordable forum for resolving conflicts between private clinens and organizations and agencies of	(8.994)	(11910) (0.0)	(5.094)	(11.610) (0.0)	
the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.					
381 2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES					381
Resignment of the funding for the Human Resources Transfer to the Department Management Services	(4.674)	16.552 0.0	(4.874)	16.652 0.0	
362 3000A30 PAY RAISES FOR MILITARY PERSONNEL Provides funds to pay fourteen military personnel of the FNC on full military dut					382
in accordance with the Dept. of Defense pay tables. The requested amount is based on a projected faderal pay raise of 2.1%.	90.768	\$334 0.1	90.765	9,334 0.1	

	HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
Sesue Code Issue Title	RECURRING GENERAL NONRECUR ALL TRUST FUNCES FTE REVENUE GR FUNCS (millions)	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FIE REVENUE GR FUNDS (molicous)	RECURRING GENERAL NONRECUR ALL TRUST FTS REVENUE GR FUNDS
383 2000300 INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS Provides barring funds for State Emergency Response Team laster personnel who are activated during state emergences. Replaces assisting lederal pass through morese provided through DCA. Dis of Emis Mgt. Purcking will provide additional training, but as civil military emergency management lactics and will extrained restrictes responses to chemical biological radiological and similar events.	330,000 0.3	330,006 6.3	383
384 36210C0 INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM  The Covernor's Recommended Sudget provides for the on-going maintenance cost for the Integrated Emergency Operations Management information System under in FY 2005-06.	149,000 - 0.1	- 140,000 8.1	384
385 4200500 FORWARD MARCH PROGRAM Provides for the continuation of the Forward March Program which provides job readiness services to WAGES recipients at select armories throughout the State. The program provides employment and life skills training to nearly 1,000 welfare recipients annually. Gov's budget includes \$250,000 of non-recurring GR funding. (Senate amount is same as funded in FY 2005-06)	1,950,000 <b>2.</b> 6	500,000 1,550,000 <b>2</b> .1	(500,000) 400,000
386 4200600 ABOUT FACE PROGRAM Provides for the continuation of the About Face Program which provides academic and life-skills training for 2,150 at-risk, economically disadvantaged youths, ages 13-17. This program has been nationally recognized as a model state program by the National Guard Bureau. (Funded in FY 2005-06 with \$750,000 GR and \$2.25m TF)	2,700,000 2.7	750,000 2,500,000 4.3	(750,000) 200,000
387 54S PAYMENT OF LIFE INSURANCE PREMIUMS FOR NATIONAL GUARD MEMBERS		4,000,000	- (4,000,000) - 387 
388 4300400 STATE ACTIVE DUTY WORKER COMPENSATION Provides funds to compensate National Quardismen who are injured while on the job and to include legal cost. The Division of Risk Management invoices DMA at the beginning of each calendar year and DMA will reimburse the Division of Risk Management the amount invoiced upon receipt of the funds Agency Covernor's amended request to reflect actual invoice received from Risk Management.	192,573 6.2	192,573 0.2	388
389 990S000 FCC- SPECIAL PURPOSE 390 080301 CONSOLIDATE / MIRAMAR ARMORY Provides funding to expand construction at the Snake Creek Armory in Miramar to relocate National Guard units currently based in North Miami and Hollywood.	ISSUE WILL BE FUNDED IN ADMINISTERED FUNDS	4,644,300	388 390 (4,644,300)
391 OPERATION SAFE AT HOME - Florida Network of Youth and Family Services - Bay, Citrus, Columbia, Dade, Duval, Hillsborough, Holmes, Jackson, Lake, Lee, Marion, Martin, Monroe, Orange, Palm Beach, Pasco, Polk, St. Johns, St. Lucie, Sarasota, Seminole, Suwannee, Volusia		1,000,000	
392 FAMILY READINESS PROGRAM: REAPPROPRIATE BALANCE OF THE \$5 MILLION OF NONRECURRING FUNDS FROM FY 2005-06	INCLUDE IN BEPARATE SECTION IN BACK OF THE BILL	INCLUDE IN SEPARATE SECTION IN BACK OF THE BILL	392
393 990M000 FCO - MAINTENANCE AND REPAIR		-	393

ESSUE		RECURRING GENERAL		107AL		S RECURRING GENERAL	ENATE BILL 2	TOTAL	RECU	OVER/(UNDER) SENATE IRRING ERAL NONREGUR ALLTRI	is;
394 086937 FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE Provides funds to continue renovating state readiness centers (armories). Included are renovations for Ft. Lauderdale, Crestview, Deland, Ft. Myers, Cocca, Ft. Pierce, Lake Wales and Bldg. 3581 at Camp Blanding.	-	AEVENUE		FUNOS (INDIGENSE)	FTE	REVENUE	<b>GR</b> 23,080,023	FUNDS (mileses)		ENUE GR FUND! - (23,080,023)	0000000000 🕦 🐞
395 396 TOTAL DEPT OF MILITARY AFFAIRS 397	318.0	15,964,789	432,573	37,857,906 \$4.3	318.0	15,984,789	34,511,002	37,257,906 87.7	0.0	0 (34,078,429) 600	395 0, <b>000</b> 396 397

		BILL 5001	SENATE BILL 2	1702	HOUSE OVER/(UNDER) SENATE	mag-
Issue Code Issue Title	RECURRING GENERAL NONRE FIE REVENUE GR	The state of the s	RECURRING GENERAL NONRECUR FIE REVENUE GR	ALL TRUST TOTAL PURCES FUNDS (millions)	RECURRING GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS	-
398 AGENCY FOR WORKFORCE INNOVATION			<b>8</b>		398	
399 LEGISLATIVE START-UP BUDGET (RECURRING CONTINUATION OF CURRENT LAW AND POLICY)	1,577.0 187.566.548	1316 320 186 1,503.9	1,577.0 187.568.548	1,316,320,188 1,503,9	399	
400 160E010 REALISM CONTRACTUAL SERVICES BUDGET DEDUCT This issue represents this statutority required transfer of contractual services					400	)
hudget from the Expense category to an alternate more appropriate appropriation category (Contractual Services). Historically, services rendered by	(125,000)	(1,700,000) {1.8	(125,000)	(1.700.000) (1.8)		
a contractor have been expended from the Expense category. Based on a 216 011(18h) F.S. these services can no longer be expended from the						
401 RECEIVE REALISM CONTRACTUAL SERVICES BUDGET - ADD This issue represents the statutority required transfer of contractual services					401	1
budget from the Expense category to an alternate, more appropriate appropriation category (Contractual Services). Historically, services rendered by	125.000	1700,000 1.8	125,000	1,700,000 1,8		
a contractor have been expended from the Expense caregory. Cased on a 216.011(10n), F.S. these services can no longer be expended from the						
404 1800150 REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - MILITARY FAMILIES PROGRAM - TRANSFER FUNDS BETWEEN APPROPRIATION					404	4
CATEGORIES - DEIRICT This assist transfers some installars funds for the Military Employment Assistance						2000
and Advacacy Program to the Regional Workforce Boards (RWBs) by transferring funds from the Salaries & Benefits Lategory to a pass-trinough	(1.0) (60.774)	(0.11)	(5.0) (60.774)	f0.1)		
special category, and also deletes 1 FTE						
405 1600160 REAPPROVAL OF CURRENT YEAR SUDGET AMENDMENT - MILITARY FAMILIES PROGRAM TRANSFER FUNDS BETWEEN APPROPRIATION					405	5
CATEGORIES - ADD  This issue transfers administrative funds for the Millary Employment Assistance	68,774	0.1	60,774	0.1		
and Advocacy Program to the Regional Workforce Boards (RWBs) by transferring funds from the Stillines & Bernefits category to a pass through						
special category, and also deletes 1 FTE  406 1800170 REAPPROVAL OF CURRENT YEAR BUXIGET AMENDMENT - FDLE					406	6
CONTRACT FOR FRAUD INVESTIGATIONS: TRANSFER FUNDS BETWEEN BUDGET ENTITIES - DEDUCT EXPENSES Agency included this						
esue in supplemental budget request. Transfers to the correct budget entity the spending sutherization for grant funds from FDLE.	(50,000)	(0.1)	(50,000)	(0.1)		,
407 1600160 REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT FOLE  DEW ESUS CONTRACT FOR FRAUD INVESTIGATIONS TRANSFER FUNDS					407	7
BETWEEN BUGGET ENTITIES - <u>ADD EXPENSES</u> Agency and used this issue in supplemental budget request. Transfers to the correct budget entity the	50,000	21	50,000	9.1		
spending authorization for grant fonds from FDLE 408 1809750 TRANSPER POSITIONS, SALARY RATE AND BUDGET AUTHORITY					408	8
BETWEEN PROGRAM COMPONENTS - DEDUCT Transfers five information technology positions from the Executive Leadership	(60) (61319)	(257,230) (0.3)	8.01 (61.319)	(267,230) (0.3)		
and Support Services program component to the Information Technology program component to correctly align the positions with their functional duties.	10-10 (B)(G)(B)	1640 2007 U.22	(0.0) (0.1019)	1201 (200) (200)		
						!

	HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
leeue Cods lesue litte	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FIE REVENUE GR FUNDS INDRESSES	RECURRING TOTAL GENERAL NONREGUE ALLTRUST FUNDS FITE REVENUE GR FUNDS MIRRORS	RECURRING GENERAL NONRECUR ALL TRUST FIE REVENUE GR FUNDE
409 ISSUED TRANSFER POSITIONS, SALARY RATE AND BUDGET AUTHORITY BETWEEN PROGRAM COMPONENTS - ADD Transfers five information technology positions from the Executive Leadership and Support Services program component to the information Technology program component to correctly align the positions with their functional cuties.	50 81,319 257,230 83	60 61918 267230 B3	409
410 2300003 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES  The lowernor's Recommended Budget provides funding for the increased cost of fuel and utilities is based upon the actual expenditures for such commodities and activities is based upon the actual expenditures for such commodities and services is it lacts tree 2004-05, adjusted for growth pursuant to applicable consumer price stitices. Coast for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price layer increase to accommodate these changes.	e,341 76.205 8.1	6,941 70,205 8.1	410
411 2603080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS The Governor's Recommended Budget includes funding for services provided by the Division of Administrative Hearings (DOAH). BOAH provides a uniform importal and affordable forum for resolving conflicts between private observant organizations and agencies of the state. The total budget amount is based on the actual number of feating bours reported for the previous facourant. The easies represents any adjustments recessary to reflect that amount.	SAD CO	Det 0.0	411
412 2505000 ASSESSMENT FOR HUMAN RESQUECES SERVICES Resignment of the funding for the Human Resources Transfer to the Department Management Services	4.035 (33,739) (0.0)	4,035 (53,738) (0.0)	412
413 33V0030 ELIMINATE UNFUNDED OR OBSOLETE OPERATING BUDGET AUTHORITY (Agency submitted this issue as part of supplemental budget request) Employment Security Administration Trust Fund - budget authority for which no revenues are expected for FY 2006-07.	(592,800) #9.\$)	(5,360,491) <b>(5.4</b> )	4,767,691
414 36309CO ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMIS): ALLOCATE LUMP SUM APPROPRIATION FOR ON GOING SYSTEM MAINTENANCE AND SUPPORT: DEDUCT			414
Transfers \$1.8 million from the recurring turns earn appropriation category for the One Stop Management information System to the appropriate categories for on- going maintenance and support of the system which is expected to be fully deployed in FY 2006-07	(1.806,000) (1.8)	(1.8)	
415 36310CO ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMIS) - ALLOCATE RECURRING LUMP SUM APPROPRIATION FOR ON GOING SYSTEM MAINTENANCE AND SUPPORT			415
Provides that the \$1 % million tump sum appropriation to be allocated on a recurring basis to operating appropriation categories for the development and on going maintenance and support for OSMIS.	1,668,216 1,6	1,668,216 1.6	
417 36311C0 ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMIS) - ADDITIONAL BUDGET AUTHORITY FOR ON-GOING SYSTEM MAINTENANCE AND SUPPORT Provides additional funding for OSMIS over and above the \$1.8 million in the	341,832 <b>\$.3</b>		341,832 417

generation in			FECURRING	HOUSE BILL 5001		S I RECURSING	ENATE BILL 2702	1	HOUSE OVER	/(UNDER) SEM	NATE	
ine #	issue Code	Issue Title	GENERAL FTE REVENUE	NONRECUR ALL TRUST GR FUNDS	TOTAL FUNCE (MISIOSA)	GENERAL FTE REVENUE	NORRECUR ALL TRUST GR FUNDS	TOTAL FUNDS (estitions)	GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	Line #
419	36313C0	INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ON-GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT. Agency included this issue in its supplemental budget request. These funds are requested to ongoing maintenance of the OSMIS system and application development for the Unemployment Compensation Program. UC application programming costs = \$3,001,400; Contracted OSST system maintenance costs = \$592,800; and contingency of 5% = \$180,800.		3,492,800	3.5					-	3,492,800	419
424	4100500	WORKFORCE CLUSTER FUNDING The Governor's Recommended Budget provides \$4.7 million in nonrecurring general revenue to fund 8 additional Workforce Cluster Centers which are partnerships with community colleges and technical institutes to develop and implement training programs for targeted industries and \$300,000 for Workforce Florida, Inc to administer the program. Workforce Florida competitively designated the first center focusing on the Aviation/Aerospace industry this year. The center was awarded to a joint project of Brevard Community College (BCC) and Florida Community College at Jacksonville (FCCJ). Workforce Florida is in the process of competitively designating up to three more centers, one focused on biotechnology. Designated BANNER centers (Business Assistance Now for New Economy Results) will focus on educational and training needs of occupations critical to the success of specific industry clusters. Centers will be competitively selected and will require on-going industry support to be selected. Most clusters will be from the sectors identified by Enterprise Florida as targeted		-		-	4,000,000	4.0		(4,000,000)	-	424
425	4109800	ASSESSMENT-BASED TRAINING/BUSINESS PARTNERSHIP The Governor's Recommended Budget provides \$11.0 million to implement the Ready to Work Initiative (Workforce Credentials Program) which enables employers to assess the job skills and training needs of potential employees being served through the One Stop Career Center system and employees of Florida's businesses. Funds will be deposited into the Employment Security Trust Fund and expended over 3 fiscal years: \$4 million in FY 2006-07, \$4 million in FY 2007-08, and \$3 million in FY 2008-09.	-	-			11,000,000	1133		(11,000,000)	-	425
427	4200010	RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR WORKFORCE SERVICES TO PRIOR YEAR'S APPROPRIATION NONCUSTODIAL PARENT PROGRAM - PINELLAS, PASCO, HILLSBOROUGH COUNTIES		eermark \$750,000			1,000,000	1.0	-		(1,000,000)	427
428 <sup>d</sup>	4200010	RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR WORKFORCE SERVICES TO PRIOR YEAR'S APPROPRIATION NONCUSTODIAL PARENT PROGRAM - MIAMI-DADE COUNTY		927mar <b>k \$666</b> ,000			666,000	0.7			(666,000)	428 )
429	4200010	RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR WORKFORCE SERVICES TO PRIOR YEAR'S APPROPRIATION REGIONAL WORKFORCE BOARDS & INDIRECT EXPENSES (BOTH WORKFORCE AND SCHOOL READINESS)		-			7,987,97	3 8.0	-	-	(7,987,978)	429 )

				PECURAING	HOUSE BILL	5001	TOTAL	RECURRING			TOTAL	H	RECUPRING	(UNDER) SE		П
a sur	Issue Code	Issue Title	FTE	GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNCS	FUNDS (milians)	GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	FUNDS (098608)	FTE	GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	**
430	5000100	RESTORE NONRECURRING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) PASS THROUGH FUNDING				9,120,681	9.1	-				-	-	-	9,120,681	430
431	5200260	TRANSFER BUDGET AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT	econocida e seconociando		ethologist de television van de statistische von de verschiede van de vereige van de verschiede van de verschiede van de verschiede van de	(1,416,000)	(1.4)		and the second second second second	***************************************			gram mandana agandan anantitra manan an an an a		(1,416,000)	) 431
432	5200270	TRANSFER BUDGET AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD	en en el fatorica i indicato de la comunidad d	ign of the day that ign to the second property of		1,416,000	1,4	somed following with a residency of February performer people is a sea sea sea.	Some not a not to a set in the order			-	Cal Viggiordia de la vigraja analide in al miniministrativo.	and the second s	1,416,000	432
433	4500010	IMPLEMENT THE MINIMUM WAGE CONSTITUTIONAL AMENDMENT The Governor's Recommended Budget provides \$168,129 to implement SB- 18B which was passed by the Legislature during Special Session 2005-B and created the "Florida Minimum Wage Act" which provides to the extent funded in the General Appropriations Act, written notice of the adjusted state minimum wage be provided to all employers registered in the most current unemployment compensation database.	~	168,129	-	-	8.2		_	an de manadamus per en		_	168,129	•	-	433
434	4500020	WORKFORCE PROJECTS	tal had room to come on fact	fana caranecarros sociala sua:	communication in the section of the	er Salt a Salt aver i skie hat 'n skiensklade de de Saltskleinen er de hillseliede de de		amadisin saudinitika di set seori ir minaki sile, kalala pub teksilik Ali disisteksi a.		000 MENORSON MARK ROSENSAN SELECTION OF SELE			Comment of the comment of the filter of the comment		ika. Sa magisirin Simpilanyan yanan magala sa Manipalan Prasi Pras	434
435		One Stop Neighborhood Resource Center, Sant La		for a new group was a second of the state of a second of	100,000	ente sa ser e e e e e e e e e e e e e e e e e e		teraponale in matter alaboración als contras desar, des estáblicadas como el elamplificada al		arakan daga keresaran kerangan dan berangan bera			-	100,000	a. protocular i proporti estatoglacienti di trigilizza di indicato estato.	435
436		Connections Job Development Program		and who re he send never to the	20,000									20,000	ika, ikaj rejeroj karaja ja projekta ja karaja karaja karaja in karaja in karaja in karaja in karaja in karaja In karaja karaja karaja karaja in karaja	436
437		Jubilee Job Link			50,000					,		-	-	50,000	-	437
438		Job Training and Job Circulation	an e sin e an ae e e e e e e e e e e e e e e e	e de la composition della comp	250,000	and the first and the first section of the section		ende de servicembre des des seus se de contrada de contrada de service de seus de seus de seus de seus de seus Des contrada de seus de seus de seus en seus en	e digen appliet nemericale despis dita entre est este entre	e and e van special policy to a particular contract and the contract and t		i prije gyddionaeth a deu a ceigeiria a reasonn caeinn acthraide a ceigeiria an ddiolaith a ceigeiria a tha ceigeiria a chomhaile a dhochail a ceigeiria	and the second contract of the second contrac	250,000	and date of the control of the contr	438
439 440		Youth Summer Jobs Program	late a solo attendata e centrala e te attela al		100,000	eran a sa mumult a sant a como assence e la se sa la sebale les as la fel		elandade de la constante e en que este esta de constante de la constante en constante en constante en constant	in the second se	to a consequence of the second			manus and a second of the second of the	100,000 50,000	and the second s	439 440
441		Youth Development Strategies  Non Custodial Parent Program -Brevard			50,000 100.000	erabe e o centro como eraben e en respecto en elemente e estable e		والمقابل والمراجعة والمتحدد والمقابلة والمتحدد والمتحدد والمتحدد والمتحدد والمتحدد والمتحدد والمتحدد والمتحدد					- minimum de la companion de l	100,000		441
442	4500030	SCHOOL READINESS PROJECTS	atività leceta estregon et atalesta com a fotolia	a estato a como a teleconación establicada por como		elektrokon kalita sertirokatian ya randarar asironera eta yon arratteta kanaranikatik		gentaustade van er is van er de het ekstete Materia averbeladige het vertee de steer felde er ofen er ofen. De	Accessors accessors our continues to	enterior e antico esta income con como de meser e en				· • • • • • • • • • • • • • • • • • • •	and a second	442
443	er allering i stationer elleristismets i es	Child Care Developmental Services	a saturbat at refer a referencia saturbat at december con at a		400 000	eron sedir. • Baridos e abblicas referir e e republicabile d'altri		timpologica est	Angritisan makan kambanakan ka				Palacia dan salama sele e delike Videbe	100,000	grangesprongraph may specific to specific and a promoter challenge	443
444				<u></u>	100,000			talus mens alut investri estes alutativos e esteste medas estintalment autal soluta deste la constitul estesta		program and the second contraction of the second contraction and the second contraction of the s		Arministra de la compansión de la compan	\$2000 mark and a second and a second	100,000		444
444		Alachua County Success by Six Program			250,000								-	250,000	-	
445		Mobility Opportunities Via Education Program			16,820				******			ga ( a hara-ta-taja je separaturija v je v je transtitutor ga ga je separaturija je separaturija se je v je transtitutorija v je v je transtitutorija v je v je transtitutor	e processo que que consecuencia en electrica en electrica de la cidad de la cidad de la cidad de la cidad de l En el cidad de la cidad de	16,820		445
446		HIPPY (Home Instruction Program for Pre-school Youngsters)	a week statement means alternative and		300,000	earmark \$1.0m				earmark \$1.4m		-	-	300,000	•	446
447	4500090	WORKFORCE INVESTMENT ACT NATIONAL EMERGENCY GRANT (NEG) FUNDS: CONTINUATION OF HURRICANES 2006 FUNDING. Agency sockided this issue in supplemental oxidget request. Continues authorization to specify grant funds received in FY 2005-06 that are not supecied to be fully.				5,000,000	5.0			5 000 000	5.00					447
448	4500160	ADDITIONAL TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FROM REALIGNED INDIRECT FUNDING		-		533,297						-	-	-	533,297	448
449	4500560	MILITARY FAMILIES PROGRAM Provides for restoration of the \$200 000 funds for the Military Employment Assistance and Advorcery Program that provides services to the spouses and family members of active duty military reserve and Florida National Guard members			ALCON.		0.2		200 000		6.2					449

		IOUSE BILL	5001			SENATE BILL	2702	HOUSE OVE	ER/(UNDER) SEI	NATE
Issue Code Issue litte	RECURRING GENERAL FTE REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL PUNDS INSTANCE	GE	NERAL HONRECUR VENUE GR	ALL TRUST PURE FUNDS SHEEts	GENERAL	NONRECUR	ALL TRUST # FUNDS #
450 WORKFORCE SERVICES FOR PERSONS WITH DISABILITIES	-				WIT: PRO\ REQI REPO	VISO 1,000,000			- (1,000,000)	450
451										451
the Workfords Florida budget entity in a new special appropriation category. The incumbent Worker Training Program. The incumbent Worker Training Program provides grant funding for customized basings for existing for profit Florida businesses to retain and keep business competitive by providing existing \$45 time employees opportunities to opgrade their skills. (See issue 4500590 below)			(2,000,000)	(2.0)			(2.006.888)	(2:0)		
452 4500590 INCUMBENT WORKER TRAINING PROGRAM: TRANSFER BUDGET AUTHORITY FROM PROGRAM SUPPORT TO WORKFORCE FLORIDA, INC. ADD Trainifers operating, budget authority from the Program Support budget brillity to			2,000,000	2.0			2,000,000	2.0		452
the Workforce Floride budget entity in a new special appropriation category. The Incumbent Worker Training Program. (See lease 450/9570 above)  453  450/9600  DISPLACED HOMEMAKERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS										453
Provides for \$3.32.923 in nomerouring operating budget authority to utilize cash industrials in the trust kind and expand services to additional participants in the Displaced Homemaker Program. The program assests qualified participants in attenting independence account; security and set sufficiency by providing services exclusing pot counseling and training employment assistance and financial management development.			337923	0.3			332,923	0.3		
4500610 INCUMBENT WORKER TRAINING PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS  Provides additional funds to expand the Incumbent Worker Training Program from \$2 million to \$4 million. This program provides customized training for existing Florida businesses. Expansion of the program is expected to serve an additional 16,000 workers at a cost of \$250 per trainee. In 04-05, approximately 15,500 workers were trained from the \$2 million allocation.	- 699,252	500,000	-	•	-	- 1,000,000	-	1.0 - 699,2	52 (500,000)	-
455 4500620 FLORIDA REBUILDS  The Governor's Recommended Budget provides an appropriation of \$12.0 million to Workforce Florida, Inc. to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.	-		-		-	- 12,000,000		120 -	- (12,000,000)	<b>455</b> -
456 5400020 EARLY CHILDHOOD PROFESSIONAL DEVELOPMENT	500,000			0.5	kanga e prij inga piga sijal kan awaka sa aka inga kan inga kan disalahan ar Manaka makana waka maka wan sanaya wasan maka kin 20 Mara Sanaya	aan kanabasan na kanna salah dina dina dina periodik teruntuk menerimbah salah salah salah sebesah salah sebes Banda dina katalah dina sebesah salah dina dina dina dina dina dina dina dina		- 500,0	200 -	456

			HOUSE BILL 5001 SENATE BILL 2702				SENATE BILL 2702				H	OUSE OVER/	(UNDER) SE	NATE		
lne #	Issue Code	lesus Fille	FTE	RECURRING GENERAL REVENUE		ALL TRUST FUNDS	TOTAL FUNDS (millions)	FIE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	POTAL PUNCS (millions)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST # FUNGS 41
457	5400170	RESTORE NONRECURRING CHILD CARE DEVELOPMENT BLOCK GRANT TRUST FUND In FY 2005-2006, \$32,839,545 from nonrecurring funds was appropriated in Child Care Development Block Grant (CCDBG) Trust Fund. The Governor's budget restores \$5,763,139 (the available federal funds for FY 2006-2007) using CCDBG funds and \$27,076,406 in general revenue funds. These funds are distributed to the Early Learning Coalitions and also used for statewide contracts.	-		10,553,096	22,286,449	32.8	-	10,553,096	-	22,286,449	32.8	-	(10,553,096)	10,553,096	
462	5600040	ADJUSTMENT TO VOLUNTARY PRE-KINDERGARTEN EDUCATION PROGRAM INDIRECT COSTS  The Governor's Recommended Budget provides for an increase of \$35,873 in general revenue for projected department indirect costs associated with administration of the Voluntary Pre-Kindergarten Program.	-	28,873	ada a canada na comercia ca esta fore esta esta esta esta esta esta esta est	and a second and a	0.0	-	35,873	_		6.0	-	(7,000)	-	-
463	5800100	GENERAL REVENUE FOR SCHOOL READINESS TANF SHORTFALL - ADD The Governor's Recommended Budget provides general revenue funds for an adjustment of \$9.0 million in Temporary Assistance for Needy Families (TANF) funding based on deficit projections for Fiscal Year 2006-07. This issue in combination with 5800200 is a fund shift from TANF to General Revenue.	•	-		n ta thuir ni a ne niù rhugae e na abh san		-	9,059,350	-	gallata di diang mani historico de Membellega de Arico (A		-	(9,059,350)	_	463
464	5800200	GENERAL REVENUE FOR SCHOOL READINESS TANF SHORTFALL - DEDUCT The Governor's Recommended Budget provides general revenue funds for an adjustment of \$9.0 million in Temporary Assistance for Needy Families (TANF) funding based on deficit projections for Fiscal Year 2006-07. This issue in combination with 5800100 is a fund shift from TANF to General Revenue.	* N	-	-			•	-		(9,059,350)	) {8.1	-	-		9,059,350
465	tanenena ca en en en	CONNECTIONS JOB DEVELOPMENT PROGRAM - HERNANDO, PASCO, PINELLAS	erapporario de la composição de la compo					and a state of the		20,000	antin rate di un un un un arteriori della constitució della constitució della constitució della constitució del	0.0	e han physion and an all the Article Article of e	-	(20,000)	465
466	dia none sales sales sales e	PROSPERITY CAMPAIGN - PASCO COUNTY	a a ja gi gira alin ni gira aran ni a gira a jiri si.	afain, e analise alone e adeleterativi la e e e elle envirole	enting of a not a time to the time to the contract of the first of the contract of	akanan katat dala sai saine danan katandan make delah				25,000	gaganagangangangga garawa ngganawa pagawaga na ananganjan	0.0	nadanakasan kantaan Arkabase 		(25,000)	<b>466</b>
467		JUVENILE WORKFORCE DEVELOPMENT INITIATIVE (JWDI) BROWARD, DADE, DUVAL, HILLSBOROUGH, LEE, LEON, OKEECHOBEE, ORANGE, PALM BEACH, PINELLAS AND PASCO								655,000		0.7	-	-	(655,000)	467
468	5510,210	TRANSFER REVENUE AND BUDGET AUTHORITY TO FUND EMPLOYEES  PREVIOUSLY UNDER CONTRACT - DEDUCT.  Provides for the transfer of \$544.251 in recurring revenue appropriated in the  Child Carle Development Shock Grant Trust Fund in the Grants and Aids School  Resoners Services special appropriation caregory to the Salaries and Benedias  and GPS appropriation bategories in the Early Learning Services budget exist,  this issue, along with Issue #3.370150 is the Program Support budget entity and  saus #5800720, converts contractual positions to state positions allowing the  agency to effectively life the positions with qualified applicants.  This issue was amended by the agency is its supplemental budget request.				(817/321)	(0.88.0)				(812.321	; (6.8				468

licaue	HOUSE BILL 5001 RECURRING GENERAL NONRECUR ALL TRU	RECURRING RECURRING	TE BILL 2702	HOUSE OVER/(UNDER) SENATE RECURRING GENERAL NONRECUR ALL TRUST
Gode IssueTitle  469 33VUSU ELININATE SALARIES AND BENEFITS BUDGET AUTHORITY ASSOCIATED	FTE REVENUE GR PUNDS			TE REVENUE GR FUNDS E
WITH POSITIONS TRANSFERRED FROM PROGRAM SUPPORT TO EARLY LEARNING SERVICES  Elementes vecant positions in the Program Support budget entity along with the unfunded salaries and benefits budget authority in the Employment Security Administrative final fulls. The positions are then restablished in the pany Learning Services budget entity (see leave 5800220) to convert current contractus positions to state full-time equivalent positions. The current contractus positions with the University of North Fontis maintain the Child Care Resource and Referral petwork. This issue was amended by the agency in its supplemental budget request.		.3911 (0.8) (12·0)	(765,323) (0.8)	
470 \$800220 TRANSPER REVENUE AND BUDGET AUTHORITY TO FUND EMPLOYEES PREVIOUSLY UNDER CONTRACT. ADD  Provides for the transfer of \$554.251 or recurring revenue appropriated in the Child Care Development Block Grant Trust Fund in the Grants and Airs School Readiness Services special appropriation category to the Selection budget entity. This issue, slong with issue #35V0150 in the Program Support budget entity and issue #5500220, converts contractual positions to state positions allowing the approxy to effectively fill the positions with qualified applicants. This issue was amended by the agency in its supplemental budget request.	120 817	.321 Q.B 12.0	817321 0.8	470
471 9900000 FCO - DEBT SERVICE 059070 Province funding to fully repay all debt service on federal sierce previously received for building removations made to agency owned buildings (Gernesylle Parama City, Witter Haven, Corona, Daytone Beach and Clearwater)	273	,258 Q.4	273,255 0.4	471
472 9900109 FCO - REDUCTION IN RECURRING DEBT SERVICE 189070 Provides for the elimination of debt service in the Administration Trust Fund See save SECE/ORD for this offset in the Employment Security Admin Trust fund and the Revolung Trust Fund	(88)	(30) (0.1)	(88.130) (0.1)	472
474 990M000 FCO - MAINTENANCE AND REPAR  475 080903 REED ACT BUILDINGS PROJECTS - STATEWIDE  State owned buildings originally build with Reed Act federal funds Winter Haven - Repair of Window Seals - \$190,000  Sansota - Fire Sprinkler System - \$200,000  FL Lauderrials - Fire Alaim System - \$150,000  FL Lauderrials - Overhald Edward - \$25,000  FL Lauderrials - Overhald Edward - \$25,000  FL Lauderrials - HVAC Replacement - \$55,000	1,112	300 11	1.113,000 1.1	474 475
Jacksonville Replace HVAC Volume (VAV) Boxes \$375 000 Josés and Cleanwater Parking Lin Resurfacing and Reliating \$110,000 Gamesville and Lakeland - Carpel Replacement \$50,000				476
477 TOTAL AGENCY FOR WORKFORCE INNOVATION 478	1,576.6 188,975,178 12,589,916 1,357,273	,805 1,886.8 1,576.0 207,227,243 2 <sup>-</sup>	9,900,000 1,339,612,132 1,876.7	9.0 (18,252,065) (17,310,084) 17,661,673 477 478

	HOUSE BI	2772	SENATE B	TOTAL	HOUSE OVER/(UNDER) SENATE
Code Saue Tiffe	GENERAL NONRECL FTE REVENUE GR	JR ALL TRUST PURILS PURILS PURIDS PROBLEMS	GENERAL NONREC PTE REVENUE GR	FUNDS politions	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPT LEGISLATIVE START UP BUDGET PRECURRING CONTINUATION OF		•		•	479 480
CURRENT LAW AND POLICY)	4 935 0 135 168 454	208 954 761 405 1	4 935 0 136 159 464	268 954 761 405.1	481
481 1609010 BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES Franchers contractual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/06	(318,291)	(1.960.448) (2.3)	(332,791)	(1980.448) (2.3)	401
482 860E020 ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY					482
Transfers commonual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/05	338.291	1990446 23	\$58,291	1980-448 2.3	
484 2301900 BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE This issue funds anticipated price increases for expring leade agreements for the Division of Drivers' Licenses.		700716 07		700715 8.7	484
485 2305000 FUNDING FOR INCREASED GOST OF FUEL AND UTILITIES The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the					485
ectual expenditures for such commodities and services in Fascal Year 2004-05 adjusted for growth pursuant to applicable consumer price indices. Costs for fur		1773.835 1.8		1.773.634 1.8	ŧ
and utilities have significantly bureased or recent years and there has not been any recent statewide price level increase to accommodate these changes. See lease #3000430 time 304]					
486 2401040 ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL					486
Provides for the purchase of new equipment for the enhancement of the EHP operations (lessers, rader, GPS systems, tape recorders, facilities response.		1,566,496 1.6		1,566,496 1.5	
487 2401050 REPLACEMENT OF TRAFFIC ENFORCEMENT ARCRAFT Provides fur the replacement of aging FHP single origine traffic enforcement					487
aircraft. The funding will replace a 1975 and it 1981 Cleans aircraft with two new Ceasna aircraft. HSGTF		798.000 6.7		700,000 0.7	
488 2401500 REPLACEMENT OF MOTOR VEHICLES					488
Provides additional funding for vehicle replacement needs in the FHP program and the Lic, Titles and Reg prog. With the base appropriation, this funding will replace 487 vehicles in the FHP program and 25 vehicles in the Licenses program. HSOTF		-	-	- 4,388,500 4.4	(4,388,500)
489 2401608 REFRESH COMPUTER EQUIPMENT FLORIDA HISHWAY PATROL Provides funding for 80 new laptop computers in the Findia Highway Patrol Office of Investigations and provides for outdated software replacement.		416.710 0.4		416,/10 0.4	489
490 Z402518 ADDITIONAL EQUIPMENT: OFFICE OPERATIONS Fronties for the purchase of now ecoprosed for the profession. (Two color)					490
press, collator and digital (mage setter). HSC/TF		960 OCC 0.4		360,000 8.4	
491 2402640 REPLACE DRIVER LICENSE FIELD OFFICE TELEPHONE SYSTEMS The save repaces antiquated phone systems with newer technology that with the new phone system being installed in the New Folkman.		248.862 0.2		248.852 0.2	491
(headquarters) Building in this fecal year (F YG5-G5)					

		RECURRING	EBILL 5001	RECURRING	BILL 2702	HOUSE OVER/(UNDER) SENATE
a Code			RECUR ALL TRUST FUNDS FUNDS positions;	GENERAL NONRE FTE REVENUE GR		GENERAL NONRECUR ALL TRUST
492 25038	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS  The Governor's Recommended Budget includes funding for services provided by the Division of Administrative Hearings (DGAH). DCAH provides a uniform impartial and affordable forum for resolving conflicts between private chizens and organizations and agencies of the state. The total budget amount is based on the adult number of hearing hours reported for this previous fixed year. This issue represents any adjustments necessary to seffect that amount.	14,720	132476 01	- 14.739	132,475 0.1	492
493 25050	ASSESSMENT FOR HUMAN RESOURCES SERVICES Passignment of the funding for the Human Resources Transfer to the Department Management Services	954,056	(880,366)	964,086	(880,365) 0.1	493
494 30001	SUPPORT HIGHWAY PATROL HIREBACK PROGRAM This issue provides funding for the Construction Wors Zone contract with the Fis. Dept of Transportation. It will also allow the Department to increase the hireback rate of pay for staffing all locations with critical safety problems. Expenditures are removinged by the contracting agency.		2,572,000 <b>2.6</b>		2.572.999 2.6	494
495 30003	MCREASE FUNDING FOR OPERATION OF UNIFORM PORTS CREDENTIAL CARD ACCESS SYSTEM  This issue requests an increase in funding for the purchase of credential card stock and to provide clerical support for central issue of the Fiorita Uniform Port Access Card. All costs associated by the Uniform Port Access Credential System are supported by rees.		595.423 Q.E.		595.423	495
	AS EXPAND CENTRALIZED CALL CENTER  This issue provides funding to expand the centralized call center operation to purchase equipment necessary to provide local phone service to the appointment center and to conduct a public information campaign to announce the service to the public.		927,556 6.9		927.596 0.9	496
497 30004	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES Provides additional funding for operation of motor vehicles due to the increased cast of fast, fine consumption and increased vehicle repair costs. HSCIT Agency amended to reflect decrease in pump prices for unleaded gas. Breakdown: \$1,773,634 (gas), \$589,885 (repair cost.) See issue #22060007 ima 297.		589.868 G.S		Separate D.E	497
498 30004	PROVIDES FUNDING FOR PURCHASE OF LICENSE PLATES AND DECALS. This issue provides for an anticipated increase in number of plates and decais needed for FY 2009-07.		844.700 8.8		844700 0.8	498
499 3883	PROVIDE OCCUPANCY COSTS FOR THE SUNGUIDE INTELLIGENT TRANSPORTATION SYSTEM Provides funding for FHP expenses for a Memorandum of Understanding TMCS1, with the FDOT resided in four Traffic Management Centers designed for early detection of traffic incidents along the state highway system. FHP is to		180750 0.2		180,758 6.2	499
	share in the operating expansion of these centers (located in Mis. Pt. Myers. The Ciril estimated to be \$40.187 per senter. HSCTF					

	HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
Insue Code Issue Title	GENERAL NONRECUR ALL TRUST THE FTE REVENUE GR FUNDS (MIRES	GENERAL NONRECUR ALL TRUST	FORES GENERAL NONRECUP ALL TRUST FUNDS FOR FUNDS
500 3000660 PROVIDE FUNDING FOR PAYMENT OF SURVIVOR BENEFITS TO BENEFICIARIES OF LAW ENFORCEMENT OFFICERS Provides additional funding to provide survivor benefits to two law enforcement officer beneficiaries at the maximum statisticity amount per s. 112.19. F. S. for cases involving unlawful death and intentional death. HSOTF	173,995	173,995	0.2
501 S00670 TRANSFER FUNDING TO HIGHWAY PATROL INSURANCE TRUST FOR PAYMENT OF SURVIVOR BENEFITS Increases the operating transfer to the Highway Ins Operating TF for additional funding to allow pmt of two survivor benefits (basic #3000655) HSCITE	173.996	173,996	0.2
503 200720 PROVIDE PROGRAM SUPPORT FOR THE COMMERCIAL DRIVER LICENSE HAZMAT PROGRAM  This issue provides funding to support the commercial drivers trense hazerdous material endorsement program (CDL Hazmat Program) which is required by the Federal USA Patriol Act. This issue allocates that proton of the background check fee that the DHSMV reterior for administrative and programming support.	115,086	116:080	6.1
504 8001030 PROVIDE GRANT FUNDING FOR THE FLORIDA HIGHWAY PATROL 1-95 PROJECT Provides funding for the Fibrida 1-95 Grant Project administered by FDCT Provides funding for equipment for a four man motorcycle aguad along the 1-95 corridor is two work shifts.	T7E,480	176.480	5.3
505 3001A10 OVERTIME FOR FLORIDA HIGHWAY PATROL Recurring	2	1,500,000	1.8 (1,500,000)
508 3001A80 TRANSFER OVERTIME FUNDING TO OTHER PERSONAL SERVICES	675,000	8.7 - Ways and Means will Decide	675,000
Realignment of budget authority to correctly reflect actual expenditures.  509 3001A90 TRANSFER OVERTIME FUNDING FROM SALARIES AND BENEFITS  Realignment of budget authority to correctly reflect actual expenditures.	(675,000)	0.7) - Ways and Means will Decide	(675,000)
510 3001030 ENHANCE TRAFFIC LAW ENFORCEMENT - STATEWIDE Provides funding for 50 new law enforcement positions (salaries and benefits and related expenses) statewide assuming a mid-year implementation date.		25.0 2,145,577	\$.1 (25.0) (2,145,577)
512 S00 IDS0 ENHANCED TRAFFIC LAW ENFORCEMENT FOR THE FLORIDA TURNPIKE ENTERPRISE (TROOP K)  Provides funding for FHP to enhance the current contract with FDOT to provide additional law enforcement services along the Turnpike. We extract the coverage area through designated madways including the Expressively and the Sentimole II Expressively. DHSMV is resnourced by FDOT HSOTF.		0.9 10.0 E62.000	512
513 300 DBD ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD \$3.  ALLIGATOR ALLEY Provides 14 new law enforcement positions (selective and benefits and related expenses) to perrol State Road \$3 (commonly called Alligator Alley). Alligator Alley at \$1550 1/5 mile coadway devices between Stoward and Collier counties. It is a frequently traveled route from the east to west coasts of the state and is a primary evercutation must for South Florida. Funds \$16 derived from DGT fee reverse deposited sito the HSUTE.	14.0 1218.011	1.2 14.0 1,216.011	12

		HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
Line#	Isaue Code Isaue Trile	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FIE REVENUE GR FUNDS (millions)	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (Millione)	RECURRING GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS
514	Provides funding for a grant funds from FDOT for Troop F (SW Fig.) to implement an occupant protection program (seet balts, chart safety seats awareness, letc.) Expenditures related to this program will be reimbursed by	121400 81	171.400 0.1	514
515	PURCHASE OF DRIVER LICENSES  Provides continuation funding for the hast phase of the digitated drivers license system with Digitate's ID systems. The DHSMV estimates a slight increase of the number of icenses and ID cards assued in FY 2006-07 as compared to FY 2004-06. HSQTF	291,105 03	291 105 g.S	515
516	Agency amended request  2X33A1D TRANSFER RATE & SALARY APPROPRIATIONS TO EXECUTIVE DIRECTION & SUPPORT LICENSES. TITLES & REGULATIONS PROGRAM Resignment of budget authority to correctly reflect actual expenditures.	119,380 0.1	119380 0.1	516
517	3003A20 TRANSFER RATE & SALARY APPROPRIATIONS FROM DRIVER LICENSURE; LICENSES, TITLES & REGULATIONS PROGRAM Realignment of budger authority to correctly reflect actual expenditures	(119,380) (C.1)	(119.380) (0.1)	517
518	3005A30 TRANSFER RATE & SALARY APPROPRIATIONS TO EXECUTIVE DIRECTION & SUPPORT, FLORIDA HIGHWAY PATROL PROGRAM Realignment of budget authority to correctly reflect actual expenditures.	(54,347) (0.1)	(0.1) (0.1)	518
519	3X(3A40) TRANSFER RATE & SALARY APPROPRIATIONS FROM HIGHWAY SAFETY FLORIDA HIGHWAY PATROL PROGRAM Resignment of budget authority to correctly reflect actual expenditures.	\$4,347 0.1	54,347 0.1	519
520	### STATE AND PRIVATE ENTITY GRANTS  Provides funding for federal grants administered by the FDCT that were funded during FY 7005-06 and overlap into FY 2008-07. Creat funded programs include: Hispanic Community Safety Cultreach. Driving Under the Influences Seafbeit Usage Program and the Molocoycle Safety Pubes Information and Education Campaign and Training Program. (GCT)  Agency amended request to include Tean Driver Observational Study Grant.	R65.715 G.S	E55.715 Q.9	520
523	3483240 FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND Realignment of budget authority to correctly reflect actual expenditures	194.350 0,2	184,350 0.2	523
524	3403340 FUND SHIFT FROM GAS TAX COLLECTION TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND Realignment of budget authority to correctly reflect actual expenditures	(1e4,350) (6. <b>2</b> )	(194.350) (0.2)	524
527	REFRESH LOCAL AREA NETWORK INFRASTRUCTURE Provides for the refresh of the core Local Area Network is the Net Kokmen Billy. The refresh wit replace aging equipment which is no longer compatible with current hardware and software on the market HSQTF.	247,000 0.2	247(0)5 5.2	527
528	3814008 ENHANCE WPORMATION SECURITY INFRASTRUCTURE Provides for the purchase of equipment, antiwers and services for information infrastructure enhancements which will improve the security of critical applications and portect sensitive customer information from frauduent misuse HSOTE	266,800 0.3	255,000 0.3	528

issue Code Issue Title	HOUSE BILL 5001  RECURRING GENERAL HONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (millionit)	SENATE BILL 2702  RECURRING GENERAL NONRECUR ALL TRUST FUNDS FITE REVENUE GR FUNDS (Millians)	HOUSE OVER/(UNDER) SENATE  RECURRING GENERAL NONREGUR ALL TRUST FTE REVENUE GR FUNDS
529 36301C0 STATEWIDE ONLINE DRIVER LICENSE APPOINTMENT SYSTEM Provides funding for the inforation of the CASIS system to the DHSMV is Tallaceased. The system is currently housed and maintained in Maint by the US Citizen and Immigration Services regional office. Funding provides conducted programming for system development, exhausements, testing communication trees (T1) and migration of the system to CRACLE HSCIT Agency amended request to provide for additional programming, software and maintenance coasts necessary to relocate CASIS system.	340,700 8.3	546,700 0.3	529
530 3630800 PROVIDE FUNDING FOR COMMERCIAL VEHICLE INFORMATION SYSTEMS AND NETWORKS ELECTRONIC CREDENTIALING PROJECT Provides for OPS and contractual funding to complete and maintain the Commercial Vehicle information Systems and Networks Electronic Credentialing Project (CVISN). The cost is restricted by a contract with FDOT and seconds the purchase of equipment and programming. HSOTF Agency smerged request to reflect revised project costs.	250.758 0.2	200,758 6.2	530
531 36309CD UPGRADE AUTOMATED DRIVER LICENSE TESTING SYSTEMS (ADLTS) Provides for the purchase of 800 fouch screen monitors. 200 network printers and software development and maintenance for five years. Also, provides funding for the replacement of an servers. HSO/TF Agency amended request to reflect a decrease in per unit cost of aguipment and decrease in the number of servers required.	584 (XXX 8.6	588,008 6.6	531
532 3631600 UPGRADE DRIVER LICENSE, MOTOR VEHICLE AND VESSEL INTERNET RENEWAL APPLICATION  Provides funding to be used for contractors to develop an internet renewal application to replace GORENEW. GORENEW is a web based application that accepts credit payments for online penewal of driver accroses and is owned by a non-state entity. The new application would be bened and maintained by DHSMV. HSGIT.		400,000 0.4	532
533 25316:00 ENHANCEMENT OF MOTORIST SERVICE APPLICATION SYSTEMS Provides funding for contracted programming to update and modify databases for the Division of Drivers Licenses and the Division of Motor Vehicles. The upgrades will provide for a single logon to both systems and a radesign of the driver scenae sevenue and accounting system. (ISC)TF	1260,000 1.3	1,280,000 1.3	533
534 3631508 EXPAND DRIVER AND VEHICLE INFORMATION DATABASE TO SUPPORT JUDICIAL INQUIRY SYSTEM.  This issue provides stunding to add a server corresponding software and services to the Driver and Vehice this System due to an anticipated increase in requires by the Judicial Inquiry System. The Old of the State Court Administrator's providing the primary server and DHSMV is adding a back-up server to handle increased volume of inquires without impacting response time from the law enforcement community.	risets 6.1	715.613 0.1	534
535 4700000 IMPLEMENT PORTS UNIFORM ACCESS CREDENTIAL SYSTEM GRANT Provides funding to complete the Funda Seaport Gate Control Project which began in FYD5-05: Funds are derived from previous domestic security grants.	335,000 <b>0.</b> 3	235,000 0.3	535

governo-wee			HOUSE BILL 5001	SENATE BILL 2702	HOUSE OVER/(UNDER) SENATE
Chr. #	issue Code	issue Title	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FTE REVENUE GR FUNDS (HORIDHI)	RECURRING GENERAL NONRECUR ALL TRUST FUNDS FTE REVENUE GR FUNDS (0.005-0005)	GENERAL NONRECUR ALL TRUST FTE REVENUE GR FUNDS A
536	4700080	CONTINUE BIOMETRIC MAGE SCAN CAPABILITY GRANT PROJECT Provides funding to complete the Biometric image Scan Capability Grant begun in FYOS GS and funded through the Dept. of Community Affairs	200.000 6.2	200,000 0.2	536
537	8301300	TRANSPER OF FUNOS TO OPERATING CAPITAL OUTLAY FOR PURCHASE OF PHONE VIR AND ACD APPLICATION - ADD Provides for the transfer of funds between categories to replace the telephone system and continue ungrades to the interactive Yorke Response and	153,069 0.2	153.069 0.2	537
		Automated Cali Distribution System. The installment purchase contract will be financed over a 50 month period. HSCTF	52,059 4.4	12.000	
538	5301400	TRANSFER OF FUNDS FROM EXPENSE FOR PURCHASE OF PHONE BYR AND ACD APPLICATION - DEDUCT. Provides for the transfer of funds between conspones to replace the telephone.			538
		system and continue upgrades to the Interactive Voice Response and Automated Call Distribution System. The installment purchase contract will be financed over a 60 month period. HSOTF	. (153,068) (0.2)	(153,069) (0.2)	
540		Free license plates for National Guard Members - proviso authorization		PROVISO	540
541 542	<b>990A000</b> 088470	NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS		2,200,000 \$3	541 (2,200,000) <sup>542</sup>
545	and the second of the second o	COUNTY FCO - MAINTENANCE AND REPAIR			545 546
546	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS. STATEWIDE Provides funding for major maintenance and repairs to Drivers License offices and FHP facilities surewise, studying routing, parting, air conditioner replacement, plumbing, flooring and paving. HSOTE Agency amended request to include renovations at the West Felm Beach Issuence Office.	1,901,550 <b>1,5</b>	1,901,550 1.9	546
547	088473	FIRE ALARM SYSTEM CODE UPGRADE, NEL KIRKMAN BUILDING Frovides for upgrades of the Seatlarm system of the Nel Kirkman Bidg that will bring the bidg the compliance with the requisitors.	279 500 6.3	279.500 8.3	547
548	089987	GIA HURRICANES 05 - ASCY MGD.  This issue provides funding for reports to bed divers license facilities (Pahokes and Milton) and the Davie FHP Station which sustained damage as a result of 2005 hurricanes. Costs are expected to be remoused by FEMA.	(684.18) 1.1	1,084,181 1.1	548
549	088474	NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT Provides for the replacement of the air conditioning distribution ducts, air handlers and lighting systems in the "A", "B", and "C" wings of the Neil Kirkman Bldg.		1,556,700 <b>1.8</b>	(1,556,700)
550 551 552	Consistent of all of the self	TOTAL DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES	4,959.0 137,138,229 - 290,941,268 428.3	4,984.0 137,138,229 - 302,732,044 438.8	(25.0) 0 - (11,790,776) 551 552 553
553 554		COMMITTEE TOTALS - ALL AGENCIES	15,623.0 415,966,205 188,440,000 12,413,408,587 \$3,017.8	15,639.5 434,092,072 247,407,928 12,385,452,813 13,067.8	(16.5) (18,125,867) (64,350,287) 27,955,774